PRELIMINARY 2019

SUMMARY OF
TOWN OF NEVERSINK BUDGET

2019

SWIS Code 484200

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	General	$1,959,699.00	$260,760.00	$180,000.00	$1,518,939.00
DA	Highway-Townwide	2,933,071.00	376,500.00	140,000.00	2,416,571.00
	Special Districts				
	Grahamsville Light Dist.	7,000.00		1,500.00	5,500.00
	Neversink Light Dist.	2,900.00		750.00	2,150.00
	Willowemoc Fire Protect.	12,200.00			12,200.00
	Grahamsville Amb. Dist.	22,454.00			22,454.00
	Grahamsville Sewer Dist.#1	5,000.00			5,000.00
	Subtotal	$4,942,324.00	$637,260.00	$322,250.00	$3,982,814.00
	Fire Districts				
	Grahamsville Fire Dist.				
	Neversink Fire Dist.				
	Claryville Fire Dist.				
	TOTALS:				

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
GENERAL FUND (A)- 00							
TOWN BOARD							
Personal Services	00-	01-1010-10	$ 19,240.00	$ 24,000.00	$ 24,648.00	$ 24,648.00	
Equipment	00-	01-1010-20	$ -				
Contractual Exp	00-	01-1010-40	$ 61.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
TOTAL			**$ 19,301.00**	**$ 25,000.00**	**$ 25,648.00**	**$ 25,648.00**	**$ -**
JUSTICES							
Personal Services	00-	01-1110-10	$ 28,965.00	$ 30,590.00	$ 31,252.00	$ 31,252.00	
Equipment	00-	01-1110-20	$ -		$ 600.00	$ 600.00	
Contractual Exp	00-	01-1110-40	$ 1,836.00	$ 2,900.00	$ 2,900.00	$ 2,900.00	
TOTAL			**$ 30,801.00**	**$ 33,490.00**	**$ 34,752.00**	**$ 34,752.00**	**$ -**
SUPERVISOR							
Personal Services	00-	01-1220-10	$ 59,741.00	$ 68,114.00	$ 69,944.00	$ 69,944.00	
Equipment	00-	01-1220-20	$ -	$ -	$ -	$ -	
Contractual Exp	00-	01-1220-40	$ 36,026.00	$ 36,300.00	$ 37,600.00	$ 37,600.00	
TOTAL			**$ 95,767.00**	**$ 104,414.00**	**$ 107,544.00**	**$ 107,544.00**	**$ -**
INDEPENDENT AUDIT							
Contractual Exp	00-	01-1320-40	$ 13,750.00	$ 14,500.00	$ 14,750.00	$ 14,750.00	
TOTAL			**$ 13,750.00**	**$ 14,500.00**	**$ 14,750.00**	**$ 14,750.00**	**$ -**
BUDGET							
Personal Services	00-	01-1340-10	$ -		$ -	$ -	
Contractual Exp	00-	01-1340-40	$ 5,228.00	$ 5,346.00	$ 5,490.00	$ 5,490.00	
TOTAL			**$ 5,228.00**	**$ 5,346.00**	**$ 5,490.00**	**$ 5,490.00**	**$ -**

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
ASSESSORS							
Personal Services	00-	01-1355-10	$ 54,712.00	$ 54,291.00	$ 56,390.00	$ 56,390.00	
Equipment	00-	01-1355-20	$ -	$ -	$ -	$ -	
Contractual Exp	00-	01-1355-40	$ 715.00	$ 3,000.00	$ 2,500.00	$ 2,500.00	
TOTAL			**$ 55,427.00**	**$ 57,291.00**	**$ 58,890.00**	**$ 58,890.00**	**$ -**
TOWN CLERK							
Personal Services	00-	01-1410-10	$ 77,057.00	$ 79,800.00	$ 82,033.00	$ 82,033.00	
Equipment	00-	01-1410-20	$ -		$ -	$ -	
Contractual Exp	00-	01-1410-40	$ 6,210.00	$ 6,000.00	$ 6,500.00	$ 6,500.00	
TOTAL			**$ 83,267.00**	**$ 85,800.00**	**$ 88,533.00**	**$ 88,533.00**	**$ -**
ATTORNEY							
Personal Services	00-	01-1420-10	$ 29,538.00	$ 22,000.00	$ 22,000.00	$ 22,000.00	
Contractual Exp	00-	01-1420-40	$ 2,008.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	
TOTAL			**$ 31,546.00**	**$ 52,000.00**	**$ 52,000.00**	**$ 52,000.00**	**$ -**
PERSONNEL							
Personal Services	00-	01-1430-10	$ 5,569.00	$ 6,400.00	$ 7,124.00	$ 7,124.00	
TOTAL			**$ 5,569.00**	**$ 6,400.00**	**$ 7,124.00**	**$ 7,124.00**	**$ -**
ENGINEER							
Contractual Exp	00-	01-1440-40	$ 4,005.00	$ 10,000.00	$ 5,000.00	$ 5,000.00	
TOTAL			**$ 4,005.00**	**$ 10,000.00**	**$ 5,000.00**	**$ 5,000.00**	**$ -**
ELECTIONS							
Contractual Exp	00-	01-1450-40	$ -	$ -	$ -	$ -	$ -
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
BUILDINGS							
Personal Services	00-	01-1620-10	$ 11,587.00	$ 14,000.00	$ 20,824.00	$ 20,824.00	
Equipment	00-	01-1620-20	$ 4,273.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	
Contractual Exp	00-	01-1620-40	$ 34,752.00	$ 37,000.00	$ 38,000.00	$ 38,000.00	
TOTAL			**$ 50,612.00**	**$ 57,000.00**	**$ 64,824.00**	**$ 64,824.00**	**$ -**
CENTRAL COMM SYSTEM							
Contractual Exp	00-	01-1650-40	$ 200.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	
TOTAL			**$ 200.00**	**$ 1,500.00**	**$ 1,500.00**	**$ 1,500.00**	**$ -**
CENTRAL MAILING							
Equipment	00-	01-1670-20	$ -	$ -	$ -	$ -	
Contractual Exp	00-	01-1670-40	$ 5,474.00	$ 6,700.00	$ 6,700.00	$ 6,700.00	
TOTAL			**$ 5,474.00**	**$ 6,700.00**	**$ 6,700.00**	**$ 6,700.00**	**$ -**
SPECIAL ITEMS							
Unallocated Ins	00-	01-1910-40	$ 95,815.00	$ 98,000.00	$ 100,400.00	$ 100,400.00	
Municipal Assoc Dues	00-	01-1920-40	$ 1,100.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	
Judgments and Claims	00-	01-1930-40	$ -	$ 1,500.00	$ 1,500.00	$ 1,500.00	
Right-of-Way	00-	01-1940-40	$ -	$ 50.00	$ 50.00	$ 50.00	
Coalition of Watershed Towns	00-	01-1989-40	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
Contingent	00-	01-1990-40	$ -	$ 14,918.00	$ 20,000.00	$ 20,000.00	
TOTAL			**$ 97,915.00**	**$ 116,768.00**	**$ 124,250.00**	**$ 124,250.00**	**$ -**
TOTAL GENERAL GOVT SUPPORT			**$ 498,862.00**	**$ 576,209.00**	**$ 597,005.00**	**$ 597,005.00**	**$ -**
PUBLIC SAFETY							
TRAFFIC CONTROL							
Traffic Control	00-	02-3310-40	$ 2,366.00	$ 3,100.00	$ 3,200.00	$ 3,200.00	
TOTAL			**$ 2,366.00**	**$ 3,100.00**	**$ 3,200.00**	**$ 3,200.00**	**$ -**

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
CONTROL OF DOGS							
Personal Services	00-	02-3510-10	$ 10,738.00	$ 13,000.00	$ 13,278.00	$ 13,278.00	
Equipment	00-	02-3510-20	$ -	$ 1,000.00	$ 1,000.00	$ 1,000.00	
Contractual Exp	00-	02-3510-40	$ 1,669.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	
TOTAL			**$ 12,407.00**	**$ 16,000.00**	**$ 16,278.00**	**$ 16,278.00**	**$ -**
SAFETY INSPECTION							
Personal Services	00-	02-3620-10	$ 35,261.00	$ 36,300.00	$ 36,449.00	$ 36,449.00	
Equipment	00-	02-3620-20	$ -	$ 500.00	$ 1,200.00	$ 1,200.00	
Contractual Exp	00-	02-3620-40	$ 4,290.00	$ 5,500.00	$ 5,500.00	$ 5,500.00	
TOTAL			**$ 39,551.00**	**$ 42,300.00**	**$ 43,149.00**	**$ 43,149.00**	**$ -**
DEMO OF UNSAFE BLDGS							
Contractual Exp	00-	02-3650-40	$ -	$ 2,500.00	$ 2,500.00	$ 2,500.00	
TOTAL			**$ -**	**$ 2,500.00**	**$ 2,500.00**	**$ 2,500.00**	**$ -**
MISC-PUBLIC SAFETY							
Contractual Exp	0	02-3989-40	$ 1,289.00	$ 1,290.00	$ -	$ -	$ -
TOTAL			**$ 1,289.00**	**$ 1,290.00**	**$ -**	**$ -**	**$ -**
TOTAL PUBLIC SAFETY			**$ 55,613.00**	**$ 65,190.00**	**$ 65,127.00**	**$ 65,127.00**	**$ -**
HEALTH							
BOARD OF HEALTH							
Personal Services	00-	03-4010-10	$ 2,716.00	$ 2,777.00	$ 2,852.00	$ 2,852.00	
Contractual Exp	00-	03-4010-40	$ -	$ 500.00	$ 500.00	$ 500.00	
TOTAL			**$ 2,716.00**	**$ 3,277.00**	**$ 3,352.00**	**$ 3,352.00**	**$ -**
REG VITAL STATISTICS							
Personal Services	00-	03-4020-10	$ 1,937.00	$ 1,981.00	$ 2,034.00	$ 2,034.00	
TOTAL			**$ 1,937.00**	**$ 1,981.00**	**$ 2,034.00**	**$ 2,034.00**	**$ -**
TOTAL HEALTH			**$ 4,653.00**	**$ 5,258.00**	**$ 5,386.00**	**$ 5,386.00**	**$ -**

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
TRANSPORTATION							
SUPT OF HIGHWAYS							
Personal Services	00-	04-5010-10	$ 150,777.00	$ 151,300.00	$ 155,117.00	$ 155,117.00	
Equipment	00-	04-5010-20	$ -	$ 500.00	$ 500.00	$ 500.00	
Contractual Exp	00-	04-5010-40	$ 1,377.00	$ 1,600.00	$ 1,600.00	$ 1,600.00	
TOTAL			**$ 152,154.00**	**$ 153,400.00**	**$ 157,217.00**	**$ 157,217.00**	**$ -**
GARAGE							
Equipment	00-	04-5132-20	$ -	$ 2,500.00	$ 2,500.00	$ 2,500.00	
Contractual Exp	00-	04-5132-40	$ 33,926.00	$ 36,000.00	$ 36,500.00	$ 36,500.00	
TOTAL			**$ 33,926.00**	**$ 38,500.00**	**$ 39,000.00**	**$ 39,000.00**	**$ -**
STREET LIGHTING							
Contractual Exp	00-	04-5182-40	$ 244.00	$ 550.00	$ 550.00	$ 550.00	
TOTAL			**$ 244.00**	**$ 550.00**	**$ 550.00**	**$ 550.00**	**$ -**
OFF-STREET PARKING							
Contractual Exp	00-	04-5650-40	$ 64.00	$ 100.00	$ 100.00	$ 100.00	
TOTAL			**$ 64.00**	**$ 100.00**	**$ 100.00**	**$ 100.00**	**$ -**
TOTAL TRANSPORTATION			**$ 186,388.00**	**$ 192,550.00**	**$ 196,867.00**	**$ 196,867.00**	**$ -**
ECONOMIC ASSIST & OPPORTUNITY							
PUBLICITY							
Contractual Exp	00-	05-6410-40	$ 625.00	$ 700.00	$ 750.00	$ 750.00	
TOTAL			**$ 625.00**	**$ 700.00**	**$ 750.00**	**$ 750.00**	**$ -**

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
VETERANS SERVICES							
Contractual Exp	00-	05-6510-40	$ 335.00	$ 400.00	$ 400.00	$ 400.00	
TOTAL			**$ 335.00**	**$ 400.00**	**$ 400.00**	**$ 400.00**	$ -
TOTAL ECON ASSIST & OPPORTUNITY			**$ 960.00**	**$ 1,100.00**	**$ 1,150.00**	**$ 1,150.00**	$ -
CULTURE - REC							
RECREATION ADMIN							
Personal Services	00-	06-7020-10	$ 12,165.00	$ 12,439.00	$ 12,775.00	$ 12,775.00	
Contractual Exp	00-	06-7020-40	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 3,000.00	
TOTAL			**$ 14,165.00**	**$ 14,439.00**	**$ 14,775.00**	**$ 15,775.00**	$ -
PARKS							
Personal Services	00-	06-7110-10	$ 10,631.00	$ 17,322.00	$ 12,000.00	$ 12,000.00	
Equipment	00-	06-7110-20	$ -	$ 8,466.00	$ 3,000.00	$ 3,000.00	
Contractual Exp	00-	06-7110-40	$ 24,887.00	$ 21,000.00	$ 18,000.00	$ 18,000.00	
TOTAL			**$ 35,518.00**	**$ 46,788.00**	**$ 33,000.00**	**$ 33,000.00**	$ -
PLAYGROUND & REC CENTERS-NEW PARK							
Contractual Exp	00-	06-7140-40	$ -	$ -	$ 3,000.00	$ 3,000.00	$ -
TOTAL			**$ -**	**$ -**	**$ 3,000.00**	**$ 3,000.00**	$ -
SPECIAL REC FACILITIES							
Personal Services	00-	06-7180-10	$ 48,551.00	$ 49,000.00	$ 51,000.00	$ 51,000.00	
Equipment	00-	06-7180-20	$ 6,112.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	
Contractual Exp	00-	06-7180-40	$ 24,353.00	$ 83,000.00	$ 23,000.00	$ 23,000.00	
TOTAL			**$ 79,016.00**	**$ 134,500.00**	**$ 76,500.00**	**$ 76,500.00**	$ -

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
YOUTH PROGRAM							
Personal Services	00-	06-7310-10	$ 10,216.00	$ 10,568.00	$ 11,300.00	$ 11,300.00	
Equipment	00-	06-7310-20	$ -	$ 300.00	$ 300.00	$ 300.00	
Contractual Exp	00-	06-7310-40	$ 15,982.00	$ 24,587.00	$ 18,450.00	$ 18,450.00	
TOTAL			**$ 26,198.00**	**$ 35,455.00**	**$ 30,050.00**	**$ 30,050.00**	**$ -**
MUSEUM							
Contractual Exp	00-	06-7450-40	$ 7,500.00	$ 7,500.00	$ 7,500.00	$ 7,500.00	
TOTAL			**$ 7,500.00**	**$ 7,500.00**	**$ 7,500.00**	**$ 7,500.00**	**$ -**
HISTORIAN							
Personal Services	00-	06-7510-10	$ 3,628.00	$ 3,710.00	$ 3,810.00	$ 3,810.00	
Equipment	00-	06-7510-20	$ 1,317.00	$ 500.00	$ 500.00	$ 500.00	
Contractual Exp	00-	06-7510-40	$ 651.00	$ 582.00	$ 582.00	$ 582.00	
TOTAL			**$ 5,596.00**	**$ 4,792.00**	**$ 4,892.00**	**$ 4,892.00**	**$ -**
CELEBRATIONS							
Contractual Exp	00-	06-7550-40	$ -	$ 600.00	$ 650.00	$ 650.00	
TOTAL			**$ -**	**$ 600.00**	**$ 650.00**	**$ 650.00**	**$ -**
ADULT RECREATION							
Contractual Exp	00-	06-7620-40	$ 4,698.00	$ 6,110.00	$ 6,232.00	$ 6,232.00	
TOTAL			**$ 4,698.00**	**$ 6,110.00**	**$ 6,232.00**	**$ 6,232.00**	**$ -**
OTHER CULTURE & REC (LL)							
Contractual Exp	00-	06-7989-40	$ 3,009.00	$ 3,009.00	$ 3,009.00	$ 3,009.00	
TOTAL			**$ 3,009.00**	**$ 3,009.00**	**$ 3,009.00**	**$ 3,009.00**	**$ -**
TOTAL CULTURE & REC			**$ 175,700.00**	**$ 253,193.00**	**$ 179,608.00**	**$ 180,608.00**	**$ -**

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
HOME AND COMMUNITY SERVICES							
ZONING							
Personal Services	00-	07-8010-10	$ 4,042.00	$ 5,669.00	$ 5,669.00	$ 5,669.00	
Contractural Exp	00-	07-8010-40	$ -	$ 2,100.00	$ 1,100.00	$ 1,100.00	
TOTAL			**$ 4,042.00**	**$ 7,769.00**	**$ 6,769.00**	**$ 6,769.00**	**$ -**
PLANNING							
Personal Services	00-	07-8020-10	$ 5,994.00	$ 6,800.00	$ 6,500.00	$ 6,500.00	
Contractual Exp	00-	07-8020-40	$ 1,491.00	$ 2,800.00	$ 2,000.00	$ 2,000.00	
TOTAL			**$ 7,485.00**	**$ 9,600.00**	**$ 8,500.00**	**$ 8,500.00**	**$ -**
REFUSE & GARBAGE							
Personal Services	00-	07-8160-10	$ 29,209.00	$ 31,353.00	$ 32,205.00	$ 32,205.00	
Equipment	00-	07-8160-20	$ 325.00	$ 500.00	$ 500.00	$ 500.00	
Contractual Exp	00-	07-8160-40	$ 105,661.00	$ 115,000.00	$ 117,000.00	$ 117,000.00	
TOTAL			**$ 135,195.00**	**$ 146,853.00**	**$ 149,705.00**	**$ 149,705.00**	**$ -**
COMM BEAUTIFICATION							
Contractual Exp	00-	07-8510-40	$ 2,670.00	$ 3,200.00	$ 3,200.00	$ 3,200.00	
TOTAL			**$ 2,670.00**	**$ 3,200.00**	**$ 3,200.00**	**$ 3,200.00**	**$ -**
CEMETERIES							
Personal Services	00-	07-8810-10	$ 1,428.00	$ 1,460.00	$ 1,499.00	$ 1,499.00	
Contractual Exp	00-	07-8810-40	$ -	$ 500.00	$ 500.00	$ 500.00	
TOTAL			**$ 1,428.00**	**$ 1,960.00**	**$ 1,999.00**	**$ 1,999.00**	**$ -**
TOTAL HOME & COMM SERVICES			**$ 150,820.00**	**$ 169,382.00**	**$ 170,173.00**	**$ 170,173.00**	**$ -**

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
EMPLOYEE BENEFITS							
State Retirement	00-	08-9010-80	$ 69,826.00	$ 77,500.00	$ 71,000.00	$ 71,000.00	
Social Security	00-	08-9030-80	$ 46,788.00	$ 51,178.00	$ 51,178.00	$ 51,178.00	
Unemployment	00-	08-9050-80	$ -	$ 7,500.00	$ 7,500.00	$ 7,500.00	
Disability Ins	00-	08-9055-80	$ 293.00	$ 750.00	$ 750.00	$ 750.00	
Medical Insurance	00-	08-9060-80	$ 446,393.00	$ 491,000.00	$ 500,000.00	$ 500,000.00	
TOTAL			**$ 563,300.00**	**$ 627,928.00**	**$ 630,428.00**	**$ 630,428.00**	**$ -**
TRANSFER TO OTHER FUNDS							
Transfer to Other Funds	00-	09-9901-90	$ 45,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	
Transfer to Capital Projects Fund	00-	09-9950-90	$ 120,000.00	$ -	$ -	$ -	
TOTAL			**$ 165,000.00**	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**	**$ -**
BOND ANTICIPATION NOTES							
Serial Bond	00-	09-9710-60	$ -	$ 100,000.00	$ 100,000.00	$ 100,000.00	
Serial Bond Interest	00-	09-9710-70	$ -	$ 4,925.00	$ 2,955.00	$ 2,955.00	
TOTAL			$ -	$ 104,925.00	**$ 102,955.00**	**$ 102,955.00**	**$ -**
GENERAL FUND APPROPS (A)- 00			**$ 1,801,296.00**	**$ 2,005,735.00**	**$ 1,958,699.00**	**$ 1,959,699.00**	**$ -**

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS	ACCOUNT CODE	REVENUES LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
REVENUES						
GENERAL FUND (A)-00						
Payment in Lieu of Taxes	00-1081	$ 27,705.00	$ 27,300.00	$ 27,800.00	$ 27,800.00	
Interest on Taxes	00-1090	$ 5,752.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	
Franchise-TV	00-1170	$ 23,466.00	$ 21,000.00	$ 21,000.00	$ 21,000.00	
Town Clerk Fees	00-1255	$ 1,700.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	
Other Gen Gov't Income	00-1289	$ -	$ -			
Dog Control Fees	00-1550	$ 10.00	$ 200.00	$ 200.00	$ 200.00	
Demo Unsafe Bldgs	00-1570	$ -	$ -			
Vital Statistic Fees	00-1603	$ 1,630.00	$ 900.00	$ 900.00	$ 900.00	
Park & Rec Charges	00-2001	$ 550.00	$ 200.00	$ 200.00	$ 200.00	
Rec Facility Charges (Pool)	00-2025	$ 3,606.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	
Other Culture & Rec Income	00-2089	$ 3,575.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	
Zoning Fees	00-2110	$ 297.00	$ 150.00	$ 150.00	$ 150.00	
Planning Fees	00-2115	$ 2,662.00	$ 700.00	$ 700.00	$ 700.00	
Garbage Remov & Disposal Chgs	00-2130	$ 93,929.00	$ 95,000.00	$ 95,000.00	$ 95,000.00	
General Svcs Other Gov'ts	00-2210	$ -				
Youth Servs Other Gov'ts	00-2350	$ 11,600.00	$ 1,600.00	$ 11,600.00	$ 11,600.00	
Cultural Services, Other Govts	00-2362	$ -	$ -	$ -	$ -	
Interest/Earnings	00-2401	$ 2,307.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	
Rental of Real Property, Other Govts	00-2412	$ 14,700.00	$ 14,000.00	$ 15,000.00	$ 15,000.00	
Games of Chance	00-2530	$ 100.00	$ 10.00	$ 10.00	$ 10.00	
Dog Licenses	00-2544	$ 1,292.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	
Permits-Other	00-2590	$ 15,125.00	$ 11,000.00	$ 11,000.00	$ 11,000.00	
Fines/Forfeited Bail	00-2610	$ 10,969.00	$ 7,000.00	$ 7,000.00	$ 7,000.00	
Fines & Pen/Dog Cases	00-2611	$ -	$ -	$ -	$ -	
Sale of Materials	00-2650	$ -	$ -	$ -	$ -	
Sales of Forest Products	00-2652	$ -	$ -	$ -	$ -	
Sales of Equipment	00-2655	$ -	$ -	$ -	$ -	
Insurance Recoveries	00-2680	$ -	$ -	$ -	$ -	
Refund-Prior Yrs.	00-2701	$ -	$ -	$ -	$ -	

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS	ACCOUNT CODE	REVENUES LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
Gifts and Donations	00-2705	$ -	$ -	$ -	$ -	
Misc Income	00-2770	$ 140.00	$ -	$ -	$ -	
State Aid-Revenue Sharing	00-3001	$ 12,597.00	$ 11,000.00	$ 11,000.00	$ 11,000.00	
Mortgage Tax	00-3005	$ 46,235.00	$ 40,000.00	$ 40,000.00	$ 40,000.00	
Tax Maps & Assessments	00-3040	$ -	$ -	$ -	$ -	
Town Aid-State	00-3089	$ 1,618.00	$ -	$ -	$ -	
Youth Programs	00-3820	$ 6,400.00	$ 12,700.00	$ 2,700.00	$ 2,700.00	
Other Culture & Recreation	00-3889	$ -	$ 50,000.00	$ -	$ -	
State Aid-Emergency Disaster	00-3960	$ -	$ -	$ -	$ -	
Federal Aid-Emergency Disaster	00-4960	$ -	$ -	$ -	$ -	
Interfund Transfers	00-5031	$ -	$ -	$ -	$ -	
TOTAL EST. REV GEN FUND		**$ 287,965.00**	**$ 309,260.00**	**$ 260,760.00**	**$ 260,760.00**	**$ -**
EST. UNEXPENDED BALANCE						
Unexpended Balance		$ 180,000.00	$ 180,000.00	$ 180,000.00	$ 180,000.00	

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
HIGHWAY FUND (DA) -01							
GENERAL REPAIRS							
Personal Services	01-	04-5110-10	$ 355,822.00	$ 456,232.00	$ 468,550.00	$ 468,550.00	
Contractual Exp	01-	04-5110-40	$ 423,402.00	$ 433,816.00	$ 442,492.00	$ 442,492.00	
TOTAL			**$ 779,224.00**	**$ 890,048.00**	**$ 911,042.00**	**$ 911,042.00**	**$ -**
IMPROVEMENTS							
IMPROVE-CAPITAL OUTLAY	01-	04-5112-20	$ 347,727.00	$ 347,864.40	$ 225,000.00	$ 225,000.00	
TOTAL			**$ 347,727.00**	**$ 347,864.40**	**$ 225,000.00**	**$ 225,000.00**	**$ -**
BRIDGES							
Personal Services	01-	04-5120-10	$ -	$ 7,000.00	$ 7,000.00	$ 7,000.00	
Contractual Exp	01-	04-5120-40	$ -	$ 6,500.00	$ 6,500.00	$ 6,500.00	
TOTAL			$ -	**$ 13,500.00**	**$ 13,500.00**	**$ 13,500.00**	**$ -**
MACHINERY							
Personal Services	01-	04-5130-10	$ 133,695.00	$ 140,098.00	$ 143,881.00	$ 143,881.00	
Equipment	01-	04-5130-20	$ 245,328.00	$ 195,000.00	$ 15,000.00	$ 15,000.00	
Contractual Exp	01-	04-5130-40	$ 165,459.00	$ 147,900.00	$ 150,858.00	$ 150,858.00	
TOTAL			**$ 544,482.00**	**$ 482,998.00**	**$ 309,739.00**	**$ 309,739.00**	**$ -**
MISC(Brush & Weeds)							
Personal Services	01-	04-5140-10	$ 49,205.00	$ 73,220.00	$ 75,197.00	$ 75,197.00	
Contractual Exp	01-	04-5140-40	$ 2,243.00	$ 3,500.00	$ 3,570.00	$ 3,570.00	
TOTAL			**$ 51,448.00**	**$ 76,720.00**	**$ 78,767.00**	**$ 78,767.00**	**$ -**

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
SNOW REMOVAL							
Personal Services	01-	04-5142-10	$ 318,914.00	$ 314,357.00	$ 322,845.00	$ 322,845.00	
Contractual Exp	01-	04-5142-40	$ 188,493.00	$ 174,447.00	$ 177,936.00	$ 177,936.00	
TOTAL			**$ 507,407.00**	**$ 488,804.00**	**$ 500,781.00**	**$ 500,781.00**	$ -
SERVICES- OTHER GOVTS							
Personal Services	01-	04-5148-10	$ 94,509.00	$ 93,025.00	$ 95,537.00	$ 95,537.00	
Contractual Exp	01-	04-5148-40	$ 41,314.00	$ 44,750.00	$ 45,645.00	$ 45,645.00	
TOTAL			**$ 135,823.00**	**$ 137,775.00**	**$ 141,182.00**	**$ 141,182.00**	$ -
EMERGENCY DISASTER WORK							
Contractual Exp	01-	8760-40	$ -	$ -	$ -	$ -	
TOTAL			$ -	$ -	$ -	$ -	$ -
TOTAL TRANSPORTATION			**$ 2,366,111.00**	**$ 2,437,709.40**	**$ 2,180,011.00**	**$ 2,180,011.00**	$ -
EMPLOYEE BENEFITS							
State Retirement	01-	08-9010-80	$ 138,671.00	$ 145,000.00	$ 143,000.00	$ 143,000.00	
Social Security	01-	08-9030-80	$ 72,805.00	$ 81,100.00	$ 81,100.00	$ 81,100.00	
Unemployment Ins	01-	08-9050-80	$ -	$ 960.00	$ 960.00	$ 960.00	
Disability Ins	01-	08-9055-80	$ 392.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
Medical Ins	01-	08-9060-80	$ 468,921.00	$ 510,000.00	$ 527,000.00	$ 527,000.00	
TOTAL			**$ 680,789.00**	**$ 738,060.00**	**$ 753,060.00**	**$ 753,060.00**	$ -
TRANSFER TO OTHER FUNDS							
Trans to Other Funds	01-	09-9901-90	$ -		$ -	$ -	
TOTAL			$ -	$ -	$ -	$ -	$ -
TOTAL HIGHWAY			**$ 3,046,900.00**	**$ 3,175,769.40**	**$ 2,933,071.00**	**$ 2,933,071.00**	$ -

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS	ACCOUNT CODE	REVENUES LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
REVENUES						
HIGHWAY FUND (DA)-01						
Public Work Charges	01-1710	$ 9,669.00	$ -	$ -	$ -	
General Services-Other Gov'ts	01-2210	$ -		$ -	$ -	
Servs Other Gov'ts-Snow Removal	01-2302	$ 150,451.00	$ 135,000.00	$ 135,000.00	$ 135,000.00	
Misc Revenue-Other Gov'ts	01-2389	$ 6,765.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	
Interest & Earnings	01-2401	$ 2,083.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	
Rental of Equipment	01-2414	$ 1,467.00	$ -	$ -	$ -	
Sale of Materials	01-2650	$ -	$ -	$ -	$ -	
Sales of Equipment	01-2665	$ 126,910.00	$ -	$ -	$ -	
Refund Prior Year Expense	01-2701	$ 857.00	$ -	$ -	$ -	
Unclassified Misc	01-2770	$ -	$ -	$ -	$ -	
Interfund Revenue	01-2801	$ 16,976.00	$ -	$ -	$ -	
Consolidated Highway (CHIPS)	01-3501	$ 347,727.00	$ 347,864.40	$ 225,000.00	$ 225,000.00	
Emergency Disaster-State Aid	01-3960	$ -	$ -	$ -	$ -	
Emergency Disaster-Fed Aid	01-4960	$ 32,598.00	$ -	$ -	$ -	
Interfund Transfers	01-5031	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	
TOTAL EST REVENUE HWY		**$ 705,503.00**	**$ 499,364.40**	**$ 376,500.00**	**$ 376,500.00**	$ -
EST. UNEXPENDED BALANCE						
Unexpended Balance		$ 150,000.00	$ 140,000.00	$ 140,000.00	$ 140,000.00	
REVENUES						
GEN BLDG & IMPROVE. RESERVE						
Interest and Earnings	02-2401	$ -	$ -	$ -	$ -	
Interfund Transfers	02-5031	$ -	$ -	$ -	$ -	

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
GEN. BLDG & IMPROVEMENT RESERVE							
Garage							
Equipment & Capital Outlay	02-	04-5132-20	$ -	$ -	$ -	$ -	
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL GEN BLDG & IMPROVE RESERVE			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
PARK CAPITAL PROJECT							
PARKS							
Park Cap Outlay Personal Services	03-	06-7110-10	$ -	$ -	$ -	$ -	
Park Capital Outlay	03-	06-7110-20	$ 114,357.00	$ 27,115.95	$ -	$ -	
TOTAL			**$ 114,357.00**	**$ 27,115.95**	**$ -**	**$ -**	**$ -**
EMPLOYEE BENEFITS							
Social Security	03-	08-9030-80	$ -	$ -	$ -	$ -	
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
BOND ANTICIPATION NOTES							
Serial Bond	03-	09-9710-60	$ 100,000.00	$ -	$ -	$ -	
Serial Bond	03-	09-9710-70	$ 6,895.00	$ -	$ -	$ -	
TOTAL			**$ 106,895.00**	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL PARK CAPITAL PROJECT			**$ 221,252.00**	**$ 27,115.95**	**$ -**	**$ -**	**$ -**
GRAHAMSVILLE SEWER DISTRICT NO 1							
SEWER ADMINISTRATION							
Personal Services	05-	07-8110-10	$ 642.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	
TOTAL			**$ 642.00**	**$ 2,000.00**	**$ 2,000.00**	**$ 2,000.00**	**$ -**
SEWAGE COLLECTING SYSTEM							
Contractual Expense	05-	07-8120-40	$ -	$ 3,000.00	$ 3,000.00	$ 3,000.00	
TOTAL			**$ -**	**$ 3,000.00**	**$ 3,000.00**	**$ 3,000.00**	**$ -**
TOTAL GRAHAMS. SEWER DIST NO 1			**$ 642.00**	**$ 5,000.00**	**$ 5,000.00**	**$ 5,000.00**	**$ -**

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS	ACCOUNT CODE	REVENUES LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
REVENUES						
PARK CAPITAL PROJECT FUND						
Other Gen Govt Income	03-1289	$ -	$ -	$ -	$ -	
Interest	03-2401	$ 203.00	$ -	$ -	$ -	
Unclassified	03-2770			$ -	$ -	
Grants from Local Govts	03-2706	$ 8,650.00	$ -	$ -	$ -	
State Aid-Emergency Disaster	03-3960			$ -	$ -	
Culture&Rec Cap Proj's-Other Govt	03-4897			$ -	$ -	
Federal Aid-Emergency Disaster	03-4960			$ -	$ -	
Interfund Transfers	03-5031	$ 120,000.00	$ -	$ -	$ -	
Statutory Installment Bond	03-5720			$ -	$ -	
TOTAL ESTIMATED REVENUE		**$ 128,853.00**	**$ -**	**$ -**	**$ -**	**$ -**
RD RECONSTRUCTION CAP RESERVE						
Interest and Earnings	04-2401	$ 882.00	$ -	$ -	$ -	
REVENUES						
GENERAL FD EQUIP CAPITAL RESERVE						
Interest & Earnings	06-2401	$ 70.00	$ -	$ -	$ -	
Interfund Transfers	06-5031	$ 35,000.00	$ -	$ -	$ -	
TOTAL ESTIMATED REVENUE		**$ 35,070.00**	**$ -**	**$ -**	**$ -**	**$ -**
REVENUES						
GRAHAMSVILLE SEWER DIST NO 1		$ -	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE						
EST. UNEXPENDED BALANCE						
Unexpended Balance		$ -	$ -	$ -	$ -	$ -

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
GENERAL FD EQUIP CAPITAL RESERVE							
Interfund Transfers	06-	09-9950-90	$ -	$ -	$ -	$ -	
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
MACHINERY CAPITAL RESERVE							
Machinery Equipment	09-	04-5130-20	$ 189,000.00	$ -	$ -	$ -	
TOTAL MACHINERY CAPITAL RESERVE			**$ 189,000.00**	**$ -**	**$ -**	**$ -**	**$ -**

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	REVENUES LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
REVENUES							
MACHINERY CAPITAL RESERVE							
Interest & Earnings		09-2401	$ 1,730.00	$ -	$ -	$ -	$ -
Interfund Transfers		09-5031			$ -	$ -	$ -
Bond Anticipation Notes		09-5730			$ -	$ -	$ -
TOTAL ESTIMATED REVENUE			**$ 1,730.00**	**$ -**	**$ -**	**$ -**	**$ -**

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
GRAHAMSVILLE LIGHT DIST							
STREET LIGHTING							
Contractual Exp	11	01-5182-40	$ 5,854.00	$ 7,300.00	$ 7,000.00	$ 7,000.00	
TOTAL			**$ 5,854.00**	**$ 7,300.00**	**$ 7,000.00**	**$ 7,000.00**	**$ -**
NEVERSINK LIGHT DISTRICT							
STREET LIGHTING							
Contractual Exp	12-	01-5182-40	$ 2,456.00	$ 2,700.00	$ 2,900.00	$ 2,900.00	
TOTAL			**$ 2,456.00**	**$ 2,700.00**	**$ 2,900.00**	**$ 2,900.00**	**$ -**

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS	ACCOUNT CODE	REVENUES LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
REVENUES						
GRAHAMSVILLE LIGHT DIST						
Interest and Earnings	11-2401	$ -	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE						
EST. UNEXPENDED BALANCE						
Unexpended Balance		$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	
NEVERSINK LIGHT DIST						
Interest & Earnings	12-2401	$ -	$ -	$ -	$ -	
TOTAL ESTIMATED REVENUE						
EST. UNEXPENDED BALANCE						
Unexpended Balance		$ 1,200.00	$ 1,200.00	$ 750.00	$ 750.00	

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
WILLOWEMOC FIRE							
PROTECTION DISTRICT							
Fire Fighting	13-	01-3410-40	$ 11,600.00	$ 11,900.00	$ 12,200.00	$ 12,200.00	
TOTAL			**$ 11,600.00**	**$ 11,900.00**	**$ 12,200.00**	**$ 12,200.00**	$ -
GRAHAMSVILLE FIRE DIST							
Fire Fighting	14-	01-3410-40	$ -	$ -	$ -	$ -	
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	$ -
NEVERSINK FIRE DIST							
Fire Fighting	15-	01-3410-40	$ -	$ -	$ -	$ -	
TOTAL							$ -
CLARYVILLE FIRE DIST							
Fire Fighting	16-	01-3410-40	$ -	$ -	$ -	$ -	$ -
TOTAL							$ -

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	REVENUES LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
WILLOWEMOC FIRE							
PROTECTION DISTRICT							
Interest & Earnings		13-2401	$ -	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE							
EST. UNEXPENDED BALANCE							
Unexpended Balance							
GRAHAMSVILLE FIRE DIST							
Fire Prot. & Other Svcs to other Govts		14-2262	$ -	$ -	$ -	$ -	
TOTAL							$ -
NEVERSINK FIRE DISTRICT							
Interest & Earnings		15-2401	$ -	$ -	$ -	$ -	$ -
Rental of Real Property		15-2410	$ -	$ -	$ -	$ -	$ -
Compensation for Loss		15-2690	$ -	$ -	$ -	$ -	$ -
Refund Prior Year Expenses		15-2701	$ -	$ -	$ -	$ -	$ -
Gifts & Donations		15-2705	$ -	$ -	$ -	$ -	$ -
Other Unclassified Revenues		15-2770	$ -	$ -	$ -	$ -	$ -
TOTAL						$ -	$ -
CLARYVILLE FIRE DISTRICT							
Interest & Earnings		16-2401	$ -	$ -	$ -	$ -	$ -
Other Unclassified Revenues		16-2770	$ -	$ -	$ -	$ -	$ -
TOTAL						$ -	$ -
EST. UNEXPENDED BALANCE							
Unexpended Balance							

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
GRAHAMSVILLE AMBULANCE							
DISTRICT							
Grahamsville Ambulance	18-	03-4540-40	$ 22,454.00	$ 22,454.00	$ 22,454.00	$ 22,454.00	
TOTAL			**$ 22,454.00**	**$ 22,454.00**	**$ 22,454.00**	**$ 22,454.00**	$ -

TOWN OF NEVERSINK BUDGET FOR 2019

ACCOUNTS		ACCOUNT CODE	REVENUES LAST YEAR 2017	AMENDED BUDGET 2018	TENTATIVE BUDGET 2019	PRELIMINARY BUDGET 2019	ADOPTED BUDGET 2019
GRAHAMSVILLE AMBULANCE							
DISTRICT							
Interest & Earnings		18-2401	$ -	$ -	$ -	$ -	$ -
TOTAL							
EST. UNEXPENDED BALANCE							
Unexpended Balance							

NYS - Real Property System
County of Sullivan
Town of Neversink - 4842

Assessor's Report - 2019 - Current Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/24/2018 14:36:48

Total Assessed Value 33,890,044
Uniform Percentage 3.80

Equalized Total Assessed Value 891,843,263

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE ES	RPTL 410	2	2,250,000	0.25
12100	NYS - GENERALLY	RPTL 404(1)	1	73,684	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	14	4,042,105	0.45
13800	SCHOOL DISTRICT	RPTL 408	6	56,368,421	6.32
14100	USA - GENERALLY	RPTL 400(1)	1	31,579	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	26,316	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	14,131,579	1.58
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	10	2,098,684	0.24
25230	NONPROF CORP - MORAL/MENTAL I	RPTL 420-a	2	565,789	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,315,789	0.15
26050	AGRICULTURAL SOCIETY	RPTL 450	1	361,842	0.04
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	11	711,184	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	23	1,703,553	0.19
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	78	1,233,895	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	60	1,590,316	0.18
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	22	407,289	0.05
41161	COLD WAR VETERANS (15%)	RPTL 458-b	19	224,763	0.03
41163	COLD WAR VETERANS (15%)	RPTL 458-b	8	89,763	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	22,368	0.00
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	33	97,263	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	7	73,684	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	60	1,537,737	0.17
41801	PERSONS AGE 65 OR OVER	RPTL 467	41	1,439,868	0.16
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	25	2,006,579	0.22

Total Assessed Value 33,890,044
Uniform Percentage 3.80

Equalized Total Assessed Value 891,843,263

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	41	946,026	0.11
Total Exemptions Exclusive of System Exemptions:			**470**	**93,350,079**	**10.47**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**470**	**93,350,079**	**10.47**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 33,890,044
Uniform Percentage 3.80

Equalized Total Assessed Value 891,843,263

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	2,250,000	0.25
12100	NYS - GENERALLY	RPTL 404(1)	1	73,684	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	14	4,042,105	0.45
13800	SCHOOL DISTRICT	RPTL 408	6	56,368,421	6.32
14100	USA - GENERALLY	RPTL 400(1)	1	31,579	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	26,316	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	14,131,579	1.58
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	2,098,684	0.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	565,789	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,315,789	0.15
26050	AGRICULTURAL SOCIETY	RPTL 450	1	361,842	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	711,184	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	23	1,703,553	0.19
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	78	1,233,895	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	60	1,590,316	0.18
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	22	407,289	0.05
41161	COLD WAR VETERANS (15%)	RPTL 458-b	19	224,763	0.03
41163	COLD WAR VETERANS (15%)	RPTL 458-b	8	89,763	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	22,368	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	33	97,263	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	7	73,684	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	60	1,537,737	0.17
41801	PERSONS AGE 65 OR OVER	RPTL 467	41	1,439,868	0.16
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	25	2,006,579	0.22

Total Assessed Value 33,890,044
Uniform Percentage 3.80

Equalized Total Assessed Value 891,843,263

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	41	946,026	0.11
Total Exemptions Exclusive of System Exemptions:			470	93,350,079	10.47
Total System Exemptions:			0	0	0.00
Totals:			470	93,350,079	10.47

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor (1)	**$30,399.00**
Councilman (4)	**6,162.00**
Superintendent of Highways (1)	**79,577.00**
Town Justice (2)	**9,448.00**
Town Clerk	**48,277.00**