

**TOWN OF NEVERSINK TOWN BOARD
PUBLIC HEARING MINUTES
BUDGET 2023
NOVEMBER 9, 2022**

CALL TO ORDER

The Public Hearing with regard to the 2023 Preliminary Budget was called to order at 7:15 P.M. by Supervisor Chris Mathews with the Pledge of Allegiance.

ROLL CALL

Board Members

Supervisor Chris Mathews	PRESENT
Councilperson Keith Zanetti	PRESENT
Councilperson Nicole Gorr	PRESENT
Councilperson Scott Grey	PRESENT
Councilperson Richard Coombe Jr.	PRESENT

Other Officials

Budget Officer Teri Lockhart	PRESENT
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GUESTS

Cher Woehl	Walt Zeitschel
David Brittenham	Carolyn Summers

The Town Clerk read the Notice of Public Hearing as published and posted.

PUBLIC PARTICIPATION – None

Budget Officer Teri Lockhart and the Town Board discussed the Budget. Teri stated that the Town's \$4,279,266.00 Tax Levy for 2023 Budget is under the State-mandated 2% Tax Cap. The Tax rate will go to \$4.05 increase per thousand assessment. The 2023 Budget sees an increase in our youth program, on employee salaries and our overall Town operating expenses.

Additional topics were discussed while the Public Hearing remained open.

- Teri and the Board had a discussion that Teri will be looking into new options for investing Town of Neversink Funds.
- The \$7,500 allocated in the 2022 Budget for the playground will not be used until 2023. The funds will go to fund balance at the end of the year and will get re-appropriated in 2023.
- Cher would like to pay off the balance of \$6,404.00 on the chiller with funds from the 2022 Budget. The Board was in favor.

On motion by Councilperson Richard Coombe Jr., seconded by Councilperson Keith Zanetti, put to a vote and UNANIMOUSLY CARRIED the Public Hearing was closed at 7:27 P.M.

Respectfully submitted,

Lisa Garigliano, Town Clerk