

TOWN BUDGET

For

2024

Town of Neversink

In

County of Sullivan

CERTIFICATION OF TOWN CLERK

I, Lisa Garigliano, Town Clerk, certify that the following is a true and correct copy of the 2024 Town of Neversink budget as adopted by the Town Board on the 8 day of November, 2023.

Signed

Lisa Garigliano
Town Clerk

Dated

11/16/2023

TOWN OF NEVERSINK BUDGET FOR 2024

ACCOUNTS	ACCOUNT CODE	EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR 2022	BUDGET 2023	BUDGET 2024	BUDGET 2024	BUDGET 2024
GENERAL FUND (A)- 00						
TOWN BOARD						
Personal Services	00- 01-1010-10	\$ 26,804.00	\$ 27,808.00	\$ -	\$ 28,836.00	\$ 28,836.00
Equipment	00- 01-1010-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp	00- 01-1010-40	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 26,804.00	\$ 28,308.00	\$ 500.00	\$ 29,336.00	\$ 29,336.00
JUSTICES						
Personal Services	00- 01-1110-10	\$ 33,283.00	\$ 35,950.00	\$ -	\$ 37,058.00	\$ 37,058.00
Equipment	00- 01-1110-20	\$ -	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Contractual Exp	00- 01-1110-40	\$ 1,754.80	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00
TOTAL		\$ 35,037.80	\$ 39,550.00	\$ 3,600.00	\$ 40,658.00	\$ 40,658.00
SUPERVISOR						
Personal Services	00- 01-1220-10	\$ 76,626.00	\$ 81,506.00	\$ -	\$ 86,237.00	\$ 86,237.00
Equipment	00- 01-1220-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp	00- 01-1220-40	\$ 42,869.15	\$ 45,000.00	\$ 47,260.00	\$ 47,260.00	\$ 47,260.00
TOTAL		\$ 119,495.15	\$ 126,506.00	\$ 47,260.00	\$ 133,497.00	\$ 133,497.00
INDEPENDENT AUDIT						
Contractual Exp	00- 01-1320-40	\$ 15,750.00	\$ 16,750.00	\$ 16,750.00	\$ 16,750.00	\$ 16,750.00
TOTAL		\$ 15,750.00	\$ 16,750.00	\$ 16,750.00	\$ 16,750.00	\$ 16,750.00
BUDGET						
Personal Services	00- 01-1340-10	\$ -	\$ 4,500.00	\$ -	\$ 16,177.00	\$ 16,177.00
Contractual Exp	00- 01-1340-40	\$ 5,970.00	\$ 3,394.00	\$ -	\$ -	\$ -
TOTAL		\$ 5,970.00	\$ 7,894.00	\$ -	\$ 16,177.00	\$ 16,177.00
ASSESSORS						
Personal Services	00- 01-1355-10	\$ 58,903.04	\$ 64,284.00	\$ -	\$ 64,267.00	\$ 64,267.00
Equipment	00- 01-1355-20	\$ -	\$ -	\$ 750.00	\$ 750.00	\$ 750.00
Contractual Exp	00- 01-1355-40	\$ 935.83	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL		\$ 59,838.87	\$ 66,284.00	\$ 2,750.00	\$ 67,017.00	\$ 67,017.00
EXP ON PROP ACQ FOR TAXES						
Contractual Exp	00- 01-1364-40	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOWN CLERK						
Personal Services	00- 01-1410-10	\$ 96,104.00	\$ 102,088.00	\$ 104,983.00	\$ 104,983.00	\$ 104,983.00
Equipment	00- 01-1410-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp	00- 01-1410-40	\$ 5,110.30	\$ 6,500.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
TOTAL		\$ 101,214.30	\$ 108,588.00	\$ 111,983.00	\$ 111,983.00	\$ 111,983.00
ATTORNEY						
Personal Services	00- 01-1420-10	\$ 22,000.00	\$ 22,000.00	\$ -	\$ 22,000.00	\$ 22,000.00
Contractual Exp	00- 01-1420-40	\$ 9,240.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
TOTAL		\$ 31,240.00	\$ 47,000.00	\$ 25,000.00	\$ 47,000.00	\$ 47,000.00
PERSONNEL						
Personal Services	00- 01-1430-10	\$ 11,102.84	\$ 13,000.00	\$ -	\$ 16,211.00	\$ 16,211.00
TOTAL		\$ 11,102.84	\$ 13,000.00	\$ -	\$ 16,211.00	\$ 16,211.00

TOWN OF NEVERSINK BUDGET FOR 2024

ACCOUNTS	ACCOUNT CODE	EXPENDITURE LAST YEAR 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
ENGINEER						
Contractual Exp	00- 01-1440-40	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
TOTAL		\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
BUILDINGS						
Personal Services	00- 01-1620-10	\$ 12,948.45	\$ 26,293.00	\$ 10,000.00	\$ 26,897.00	\$ 26,897.00
Equipment	00- 01-1620-20	\$ 2,413.73	\$ 11,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Contractual Exp	00- 01-1620-40	\$ 44,240.69	\$ 56,000.00	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00
TOTAL		\$ 59,602.87	\$ 93,293.00	\$ 84,000.00	\$ 100,897.00	\$ 100,897.00
CENTRAL COMM SYSTEM						
Contractual Exp	00- 01-1650-40	\$ 248.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 248.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
CENTRAL MAILING						
Equipment	00- 01-1670-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp	00- 01-1670-40	\$ 5,691.28	\$ 6,900.00	\$ 6,900.00	\$ 6,900.00	\$ 6,900.00
TOTAL		\$ 5,691.28	\$ 6,900.00	\$ 6,900.00	\$ 6,900.00	\$ 6,900.00
SPECIAL ITEMS						
Unallocated Ins	00- 01-1910-10	\$ 89,563.36	\$ 99,607.00	\$ 107,576.00	\$ 108,576.00	\$ 108,576.00
Municipal Assoc Dues	00- 01-1920-20	\$ 1,199.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Judgments and Claims	00- 01-1930-40	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Right-of-Way	00- 01-1940-40	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Coalition of Watershed Towns	00- 01-1989-40	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00
Contingent	00- 01-1990-40	\$ -	\$ 7,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Gen'l Govt. Equipment	00- 01-1997-20	\$ -	\$ -	\$ -	\$ -	\$ -
Gen'l Govt. Equipment Cont.	00- 01-1997-40	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 92,262.36	\$ 111,557.00	\$ 132,526.00	\$ 132,526.00	\$ 132,526.00
TOTAL GENERAL GOVT SUPPORT		\$ 564,257.47	\$ 673,630.00	\$ 439,269.00	\$ 726,952.00	\$ 726,952.00
PUBLIC SAFETY						
TRAFFIC CONTROL						
Traffic Control	00- 02-3310-40	\$ 1,337.00	\$ 3,400.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
TOTAL		\$ 1,337.00	\$ 3,400.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
CONTROL OF DOGS						
Personal Services	00- 02-3510-10	\$ 12,058.76	\$ 14,361.00	\$ 500.00	\$ 15,263.00	\$ 15,263.00
Equipment	00- 02-3510-20	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Contractual Exp	00- 02-3510-40	\$ 814.52	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
TOTAL		\$ 12,873.28	\$ 17,461.00	\$ 3,600.00	\$ 18,363.00	\$ 18,363.00
SAFETY INSPECTION						
Personal Services	00- 02-3620-10	\$ 45,518.81	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
Equipment	00- 02-3620-20	\$ 289.99	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Contractual Exp	00- 02-3620-40	\$ 3,400.90	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
TOTAL		\$ 49,209.70	\$ 62,200.00	\$ 62,200.00	\$ 62,200.00	\$ 62,200.00

TOWN OF NEVERSINK BUDGET FOR 2024

ACCOUNTS	ACCOUNT CODE	EXPENDITURE LAST YEAR 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
DEMO OF UNSAFE BLDGS						
Contractual Exp	00- 02-3650-40	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL PUBLIC SAFETY						
		\$ 63,419.98	\$ 83,561.00	\$ 69,800.00	\$ 84,563.00	\$ 84,563.00
HEALTH						
BOARD OF HEALTH						
Personal Services	00- 03-4010-10	\$ 3,101.00	\$ 3,217.00	\$ -	\$ 3,336.00	\$ 3,336.00
Contractual Exp	00- 03-4010-40	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 3,101.00	\$ 3,717.00	\$ 500.00	\$ 3,836.00	\$ 3,836.00
REG VITAL STATISTICS						
Personal Services	00- 03-4020-10	\$ 2,212.00	\$ 2,295.00	\$ -	\$ 2,295.00	\$ 2,295.00
TOTAL		\$ 2,212.00	\$ 2,295.00	\$ -	\$ 2,295.00	\$ 2,295.00
TOTAL HEALTH						
		\$ 5,313.00	\$ 6,012.00	\$ 500.00	\$ 6,131.00	\$ 6,131.00
TRANSPORTATION						
SUPT OF HIGHWAYS						
Personal Services	00- 04-5010-10	\$ 171,471.35	\$ 175,587.00	\$ 186,991.00	\$ 186,991.00	\$ 186,991.00
Equipment	00- 04-5010-20	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Contractual Exp	00- 04-5010-40	\$ 662.32	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
TOTAL		\$ 172,133.67	\$ 177,687.00	\$ 189,091.00	\$ 189,091.00	\$ 189,091.00
GARAGE						
Equipment	00- 04-5132-20	\$ -	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Contractual Exp	00- 04-5132-40	\$ 41,887.18	\$ 41,000.00	\$ 43,500.00	\$ 43,500.00	\$ 43,500.00
TOTAL		\$ 41,887.18	\$ 44,500.00	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00
STREET LIGHTING						
Contractual Exp	00- 04-5182-40	\$ 288.87	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
TOTAL		\$ 288.87	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
OFF-STREET PARKING						
Contractual Exp	00- 04-5650-40	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
TOTAL		\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
TOTAL TRANSPORTATION						
		\$ 214,309.72	\$ 222,837.00	\$ 236,741.00	\$ 236,741.00	\$ 236,741.00
ECONOMIC ASSIST & OPPORTUNITY						
PUBLICITY						
Contractual Exp	00- 05-6410-40	\$ 650.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 650.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
VETERANS SERVICES						
Contractual Exp	00- 05-6510-40	\$ -	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
TOTAL		\$ -	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
TOTAL ECON ASSIST & OPPORTUNITY						
		\$ 650.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00

TOWN OF NEVERSINK BUDGET FOR 2024

ACCOUNTS	ACCOUNT CODE	EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR 2022	BUDGET 2023	BUDGET 2024	BUDGET 2024	BUDGET 2024
CULTURE - REC						
RECREATION ADMIN						
Personal Services	00- 06-7020-10	\$ 13,585.00	\$ 14,094.00	\$ 14,615.00	\$ 14,615.00	\$ 14,615.00
Contractual Exp	00- 06-7020-40	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ 16,585.00	\$ 17,094.00	\$ 17,615.00	\$ 17,615.00	\$ 17,615.00
PARKS						
Personal Services	00- 06-7110-10	\$ 26,959.57	\$ 23,000.00	\$ 20,000.00	\$ 27,029.00	\$ 27,029.00
Maintenance - Equipment	00- 06-7110-20	\$ 62,128.73	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
FG Equipment & Cap Outlay	00- 06-7110-21	\$ 221,965.32	\$ 278,913.53	\$ -	\$ -	\$ -
Contractual Exp	00- 06-7110-40	\$ 21,899.98	\$ 19,500.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
TOTAL		\$ 332,953.60	\$ 324,413.53	\$ 47,000.00	\$ 54,029.00	\$ 54,029.00
PLAYGROUND & REC CENTERS-NEW PARK						
Equipment	00- 06-7140-20	\$ 5,000.00	\$ 20,500.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Contractual Exp	00- 06-7140-40	\$ 6,451.29	\$ 5,200.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
TOTAL		\$ 11,451.29	\$ 25,700.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
SPECIAL REC FACILITIES						
Personal Services	00- 06-7180-10	\$ 60,547.45	\$ 66,000.00	\$ 69,000.00	\$ 69,000.00	\$ 69,000.00
Equipment	00- 06-7180-20	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Contractual Exp	00- 06-7180-40	\$ 18,940.95	\$ 23,000.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
TOTAL		\$ 79,488.40	\$ 91,000.00	\$ 97,000.00	\$ 97,000.00	\$ 97,000.00
YOUTH PROGRAM						
Personal Services	00- 06-7310-10	\$ 17,140.19	\$ 23,000.00	\$ 23,851.00	\$ 23,851.00	\$ 23,851.00
Equipment	00- 06-7310-20	\$ 13,137.96	\$ 284.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Contractual Exp	00- 06-7310-40	\$ 2,540.36	\$ 15,822.00	\$ 16,135.00	\$ 13,135.00	\$ 13,135.00
Misc. Activities-Ice Rink	00- 06-7310-41	\$ -	\$ 9,700.00	\$ 9,894.00	\$ 9,894.00	\$ 9,894.00
TOTAL		\$ 32,818.51	\$ 48,806.00	\$ 50,880.00	\$ 47,880.00	\$ 47,880.00
MUSEUM						
Contractual Exp	00- 06-7450-40	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
TOTAL		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
HISTORIAN						
Personal Services	00- 06-7510-10	\$ 4,143.00	\$ 4,298.00	\$ 4,457.00	\$ 4,457.00	\$ 4,457.00
Contractual Exp	00- 06-7510-40	\$ 128.00	\$ 660.00	\$ 660.00	\$ 660.00	\$ 660.00
TOTAL		\$ 4,271.00	\$ 4,958.00	\$ 5,117.00	\$ 5,117.00	\$ 5,117.00
CELEBRATIONS						
Contractual Exp	00- 06-7550-40	\$ 893.25	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ 893.25	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
ADULT RECREATION						
Personal Services	00- 06-7620-10	\$ 565.20	\$ 750.00	\$ 777.00	\$ 777.00	\$ 777.00
Contractual Exp	00- 06-7620-40	\$ 4,787.53	\$ 5,734.00	\$ 5,849.00	\$ 8,849.00	\$ 8,849.00
TOTAL		\$ 5,352.73	\$ 6,484.00	\$ 6,626.00	\$ 9,626.00	\$ 9,626.00

TOWN OF NEVERSINK BUDGET FOR 2024

ACCOUNTS	ACCOUNT CODE	EXPENDITURE LAST YEAR 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
OTHER CULTURE & REC (LL)						
Equip and Capital	00- 06-7989-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp	00- 06-7989-40	\$ 2,708.53	\$ 3,009.00	\$ 3,009.00	\$ 3,009.00	\$ 3,009.00
TOTAL		\$ 2,708.53	\$ 3,009.00	\$ 3,009.00	\$ 3,009.00	\$ 3,009.00
TOTAL CULTURE & REC		\$ 494,022.31	\$ 531,964.53	\$ 252,747.00	\$ 259,776.00	\$ 259,776.00
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	00- 07-8010-10	\$ 4,335.80	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00
Contractual Exp	00- 07-8010-40	\$ 189.24	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 4,525.04	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00
PLANNING						
Personal Services	00- 07-8020-10	\$ 13,441.32	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
Contractual Exp	00- 07-8020-40	\$ 490.34	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL		\$ 13,931.66	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00
REFUSE & GARBAGE						
Personal Services	00- 07-8160-10	\$ 34,365.71	\$ 35,943.00	\$ 37,300.00	\$ 37,300.00	\$ 37,300.00
Equipment	00- 07-8160-20	\$ 9,910.92	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Contractual Exp	00- 07-8160-40	\$ 124,276.27	\$ 130,500.00	\$ 130,500.00	\$ 130,500.00	\$ 130,500.00
TOTAL		\$ 168,552.90	\$ 166,943.00	\$ 168,300.00	\$ 168,300.00	\$ 168,300.00
COMM BEAUTIFICATION						
Contractual Exp	00- 07-8510-40	\$ 1,600.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ 1,600.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
CLEARANCE, DEMO & REHABILITATION						
Equipment & Capital Outlay	00- 07-8666-20	\$ 35,760.33	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
TOTAL		\$ 35,760.33	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
CEMETERIES						
Personal Services	00- 07-8810-10	\$ 1,808.00	\$ 1,876.00	\$ 1,945.00	\$ 1,945.00	\$ 1,945.00
Contractual Exp	00- 07-8810-40	\$ 15,000.00	\$ 15,500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 16,808.00	\$ 17,376.00	\$ 2,445.00	\$ 2,445.00	\$ 2,445.00
OTHER HOME & COMM SERVICES						
Personal Services	00- 07-8989-10	\$ (0.04)	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ (0.04)	\$ -	\$ -	\$ -	\$ -
TOTAL HOME & COMM SERVICES		\$ 241,177.89	\$ 226,019.00	\$ 212,445.00	\$ 197,445.00	\$ 197,445.00
EMPLOYEE BENEFITS						
State Retirement	00- 08-9010-80	\$ 69,074.00	\$ 79,000.00	\$ 87,500.00	\$ 87,500.00	\$ 87,500.00
Social Security	00- 08-9030-80	\$ 57,182.65	\$ 61,600.00	\$ 42,123.00	\$ 66,228.00	\$ 66,228.00
Unemployment	00- 08-9050-80	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Disability Ins	00- 08-9055-80	\$ 225.42	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Medical Insurance	00- 08-9060-80	\$ 481,874.59	\$ 542,000.00	\$ 583,600.00	\$ 583,600.00	\$ 583,600.00
TOTAL		\$ 608,356.66	\$ 688,350.00	\$ 718,973.00	\$ 743,078.00	\$ 743,078.00
TRANSFER TO OTHER FUNDS						
Transfer to Other Funds	00- 09-9901-90	\$ 10,000.00	\$ 25,000.00	\$ -	\$ -	\$ -

TOWN OF NEVERSINK BUDGET FOR 2024

ACCOUNTS	ACCOUNT CODE	EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR 2022	BUDGET 2023	BUDGET 2024	BUDGET 2024	BUDGET 2024
Transfer to Capital Projects Fund	00- 09-9950-90	\$ -	\$ -	\$ -	\$ -	
TOTAL		\$ 10,000.00	\$ 25,000.00	\$ -	\$ -	\$ -
DEBT SERVICE						
Serial Bond	00- 09-9710-60	\$ -	\$ -	\$ -	\$ -	\$ -
Install Pur Debt Princ.	00- 09-9785-60	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL FUND APPROPS (A)- 00		\$ 2,201,507.03	\$ 2,458,773.53	\$ 1,931,875.00	\$ 2,256,086.00	\$ 2,256,086.00

TOWN OF NEVERSINK BUDGET FOR 2024

ACCOUNTS	ACCOUNT CODE	REVENUES LAST YEAR 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
REVENUES						
GENERAL FUND (A)-00						
Payment in Lieu of Taxes	00-1081	\$ 29,003.88	\$ 28,600.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
Interest on Taxes	00-1090	\$ 5,952.37	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Franchise-TV	00-1170	\$ 33,147.99	\$ 29,100.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Assessors Fees	00-1250	\$ -	\$ -	\$ -	\$ -	\$ -
Town Clerk Fees	00-1255	\$ 1,424.07	\$ 1,200.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Other Gen Gov't Income	00-1289	\$ -	\$ -	\$ -	\$ -	\$ -
Dog Control Fees	00-1550	\$ 43.60	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Demo Unsafe Bldgs	00-1570	\$ -	\$ -	\$ -	\$ -	\$ -
Vital Statistic Fees	00-1603	\$ 1,840.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Park & Rec Charges	00-2001	\$ 700.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Rec Facility Charges (Pool)	00-2025	\$ 4,943.00	\$ 3,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Other Culture & Rec Income (Grants)	00-2089	\$ -	\$ -	\$ -	\$ -	\$ -
Zoning Fees	00-2110	\$ 187.96	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Planning Fees	00-2115	\$ 1,937.53	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Garbage Remov & Disposal Chgs	00-2130	\$ 93,802.00	\$ 97,000.00	\$ 94,000.00	\$ 94,000.00	\$ 94,000.00
General Svcs Other Gov'ts	00-2210	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety Svcs Other Gov'ts	00-2260	\$ 5,715.60	\$ -	\$ -	\$ -	\$ -
Dog Control Other Gov'ts	00-2268	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Servs Other Gov'ts	00-2350	\$ 11,600.00	\$ 11,600.00	\$ 11,600.00	\$ 11,600.00	\$ 11,600.00
Cultural Services, Other Gov'ts	00-2362	\$ -	\$ -	\$ -	\$ -	\$ -
Interest/Earnings	00-2401	\$ 3,859.00	\$ 3,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
Rental of Real Property, Other Gov'ts	00-2412	\$ 15,700.00	\$ 15,600.00	\$ 15,700.00	\$ 15,700.00	\$ 15,700.00
Games of Chance	00-2530	\$ 220.88	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Dog Licenses	00-2544	\$ 913.50	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Permits-Other	00-2590	\$ 17,463.51	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
Fines/Forfeited Bail	00-2610	\$ 5,315.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Fines & Pen/Dog Cases	00-2611	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Materials	00-2650	\$ -	\$ -	\$ -	\$ -	\$ -
Sales of Equipment	00-2655	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Recoveries	00-2680	\$ -	\$ -	\$ -	\$ -	\$ -
Refund-Prior Yrs.	00-2701	\$ 308.23	\$ -	\$ -	\$ -	\$ -
Gifts and Donations	00-2705	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid-AIM Related Payments	00-2750	\$ 12,597.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Misc Income	00-2770	\$ 155.79	\$ -	\$ -	\$ -	\$ -
State Aid-Revenue Sharing	00-3001	\$ -	\$ -	\$ -	\$ -	\$ -
Mortgage Tax	00-3005	\$ 85,908.04	\$ 85,000.00	\$ 80,000.00	\$ 75,000.00	\$ 75,000.00
Tax Maps & Assessments	00-3040	\$ -	\$ -	\$ -	\$ -	\$ -
Town Aid-State	00-3089	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid, Other Public Safety	00-3389	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid, Other Transportation	00-3589	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Programs	00-3820	\$ -	\$ -	\$ -	\$ -	\$ -
Other Culture & Recreation	00-3889	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid-Emergency Disaster	00-3960	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Aid-Other	00-4089	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	00-5031	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EST. REV GEN FUND		\$ 1,909,368.95	\$ 1,954,860.00	\$ 318,800.00	\$ 318,800.00	\$ 318,800.00
EST. UNEXPENDED BALANCE						
Unexpended Balance		\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00

TOWN OF NEVERSINK BUDGET FOR 2024

ACCOUNTS	ACCOUNT CODE	EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR 2022	BUDGET 2023	BUDGET 2024	BUDGET 2024	BUDGET 2024
HIGHWAY FUND (DA) -01						
GENERAL REPAIRS						
Personal Services	01- 04-5110-10	\$ 415,989.62	\$ 506,385.00	\$ 525,375.00	\$ 525,122.00	\$ 525,122.00
Contractual Exp	01- 04-5110-40	\$ 437,819.47	\$ 478,976.00	\$ 488,556.00	\$ 488,556.00	\$ 488,556.00
TOTAL		\$ 853,809.09	\$ 985,361.00	\$ 1,013,931.00	\$ 1,013,678.00	\$ 1,013,678.00
IMPROVEMENTS						
Improvements Capital Outlay	01- 04-5112-20	\$ 526,853.24	\$ 573,324.33	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
TOTAL		\$ 526,853.24	\$ 573,324.33	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
BRIDGES						
Personal Services	01- 04-5120-10	\$ -	\$ 7,000.00	\$ 7,263.00	\$ 7,259.00	\$ 7,259.00
Contractual Exp	01- 04-5120-40	\$ -	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
TOTAL		\$ -	\$ 13,500.00	\$ 13,763.00	\$ 13,759.00	\$ 13,759.00
MACHINERY						
Personal Services	01- 04-5130-10	\$ 159,238.34	\$ 167,038.00	\$ 173,302.00	\$ 173,219.00	\$ 173,219.00
Equipment	01- 04-5130-20	\$ 580,604.39	\$ 841,949.72	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Contractual Exp	01- 04-5130-40	\$ 146,015.84	\$ 163,294.00	\$ 166,560.00	\$ 166,560.00	\$ 166,560.00
TOTAL		\$ 885,858.57	\$ 1,172,281.72	\$ 354,862.00	\$ 354,779.00	\$ 354,779.00
MISC (Brush & Weeds)						
Personal Services	01- 04-5140-10	\$ 53,371.87	\$ 75,327.00	\$ 78,152.00	\$ 78,115.00	\$ 78,115.00
Contractual Exp	01- 04-5140-40	\$ 1,426.66	\$ 3,863.00	\$ 3,941.00	\$ 3,941.00	\$ 3,941.00
TOTAL		\$ 54,798.53	\$ 79,190.00	\$ 82,093.00	\$ 82,056.00	\$ 82,056.00
SNOW REMOVAL						
Personal Services	01- 04-5142-10	\$ 332,200.68	\$ 365,993.00	\$ 379,718.00	\$ 379,535.00	\$ 379,535.00
Contractual Exp	01- 04-5142-40	\$ 205,755.94	\$ 192,604.00	\$ 196,457.00	\$ 196,457.00	\$ 196,457.00
TOTAL		\$ 537,956.62	\$ 558,597.00	\$ 576,175.00	\$ 575,992.00	\$ 575,992.00
SERVICES OTHER GOVTS						
Personal Services	01- 04-5148-10	\$ 96,505.15	\$ 103,864.00	\$ 107,759.00	\$ 107,707.00	\$ 107,707.00
Contractual Exp	01- 04-5148-40	\$ 47,878.84	\$ 49,408.00	\$ 50,397.00	\$ 50,397.00	\$ 50,397.00
TOTAL		\$ 144,383.99	\$ 153,272.00	\$ 158,156.00	\$ 158,104.00	\$ 158,104.00
EMERGENCY DISASTER WORK						
Contractual Exp	01- 8760-40	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL TRANSPORTATION		\$ 3,003,660.04	\$ 3,535,526.05	\$ 2,448,980.00	\$ 2,448,368.00	\$ 2,448,368.00
EMPLOYEE BENEFITS						
State Retirement	01- 08-9010-80	\$ 122,797.00	\$ 140,000.00	\$ 162,500.00	\$ 162,500.00	\$ 162,500.00
Social Security	01- 08-9030-80	\$ 81,284.72	\$ 94,000.00	\$ 97,275.00	\$ 97,275.00	\$ 97,275.00
Unemployment Ins	01- 08-9050-80	\$ 2,014.77	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Disability Ins	01- 08-9055-80	\$ 282.07	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Medical Ins	01- 08-9060-80	\$ 428,639.62	\$ 480,000.00	\$ 571,800.00	\$ 571,800.00	\$ 571,800.00
TOTAL		\$ 635,018.18	\$ 716,400.00	\$ 833,975.00	\$ 833,975.00	\$ 833,975.00

TOWN OF NEVERSINK BUDGET FOR 2024

ACCOUNTS	ACCOUNT CODE	EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR 2022	BUDGET 2023	BUDGET 2024	BUDGET 2024	BUDGET 2024
TRANSFER TO OTHER FUNDS						
Trans to Other Funds	01- 09-9901-90	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
<hr/>						
TOTAL HIGHWAY		\$ 3,658,678.22	\$ 4,271,926.05	\$ 3,302,955.00	\$ 3,292,343.00	\$ 3,292,343.00

TOWN OF NEVERSINK BUDGET FOR 2024

ACCOUNTS	ACCOUNT CODE	REVENUES LAST YEAR 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
HIGHWAY FUND (DA)-01						
Public Work Charges	01-1710	\$ 10,107.72	\$ -	\$ -	\$ -	\$ -
General Services-Other Gov'ts	01-2210	\$ -	\$ -	\$ -	\$ -	\$ -
Servs Other Gov'ts-Snow Removal	01-2302	\$ 139,907.22	\$ 138,000.00	\$ 138,000.00	\$ 138,000.00	\$ 138,000.00
Misc Revenue-Other Gov'ts	01-2389	\$ 18,955.75	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Interest & Earnings	01-2401	\$ 3,694.24	\$ 2,000.00	\$ 25,000.00	\$ 40,000.00	\$ 40,000.00
Rental of Equipment	01-2414	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Materials	01-2650	\$ -	\$ -	\$ -	\$ -	\$ -
Sales of Equipment	01-2665	\$ 55,125.00	\$ -	\$ -	\$ -	\$ -
Other Compensation for Loss	01-2690	\$ -	\$ -	\$ -	\$ -	\$ -
Refund Prior Year Expense	01-2701	\$ -	\$ -	\$ -	\$ -	\$ -
Unclassified Misc	01-2770	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Revenue	01-2801	\$ -	\$ -	\$ -	\$ -	\$ -
Consolidated Highway (CHIPS)	01-3501	\$ 526,853.24	\$ 573,324.33	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
State Aid, Other Transportation	01-3589	\$ -	\$ -	\$ -	\$ -	\$ -
Emergency Disaster-State Aid	01-3960	\$ -	\$ -	\$ -	\$ -	\$ -
Emergency Disaster-Fed Aid	01-4960	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	01-5031	\$ 10,000.00	\$ 25,000.00	\$ -	\$ -	\$ -
TOTAL EST REVENUE HWY		\$ 3,298,332.17	\$ 3,329,976.33	\$ 417,000.00	\$ 432,000.00	\$ 432,000.00
EST. UNEXPENDED BALANCE						
Unexpended Balance		\$ -	\$ -	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00

TOWN OF NEVERSINK BUDGET FOR 2024

ACCOUNTS	ACCOUNT CODE	EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR 2022	BUDGET 2023	BUDGET 2024	BUDGET 2024	BUDGET 2024
GEN. BLDG & IMPROVEMENT RESERVE						
Garage						
Equipment & Capital Outlay	02- 04-5132-20	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
PARK CAPITAL PROJECT						
PARKS						
Park Cap Outlay Personal Services	03- 06-7110-10	\$ -	\$ -	\$ -	\$ -	\$ -
Park Capital Outlay	03- 06-7110-20	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
EMPLOYEE BENEFITS						
Social Security	03- 08-9030-80	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
GRAHAMSVILLE SEWER DISTRICT NO 1						
SEWER ADMINISTRATION						
Personal Services	05- 07-8110-10	\$ 923.04	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL		\$ 923.04	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
SEWAGE COLLECTING SYSTEM						
Contractual Expense	05- 07-8120-40	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL GRAHAMS. SEWER DIST NO 1		\$ 923.04	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
COMM WASTEWATER MGMT PROJ FUND						
Sewage Treatment & Disposal, Cap Out	08- 8130-20	\$ 32,472.56	\$ 150,000.00	\$ -	\$ -	\$ -
TOTAL		\$ 32,472.56	\$ 150,000.00	\$ -	\$ -	\$ -
GRAHAMSVILLE LIGHT DIST						
STREET LIGHTING						
Contractual Exp	11 01-5182-40	\$ 5,865.86	\$ 6,100.00	\$ 6,100.00	\$ 6,100.00	\$ 6,100.00
TOTAL		\$ 5,865.86	\$ 6,100.00	\$ 6,100.00	\$ 6,100.00	\$ 6,100.00
NEVERSINK LIGHT DISTRICT						
STREET LIGHTING						
Contractual Exp	12- 01-5182-40	\$ 1,557.48	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ 1,557.48	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
WILLOWEMOC FIRE PROTECTION DIST						
Fire Fighting	13- 01-3410-40	\$ 12,650.00	\$ 12,800.00	\$ 12,950.00	\$ 12,950.00	\$ 12,950.00
TOTAL		\$ 12,650.00	\$ 12,800.00	\$ 12,950.00	\$ 12,950.00	\$ 12,950.00
GRAHAMSVILLE FIRE DIST						
Fire Fighting	14- 01-3410-40	\$ -	\$ -	\$ -	\$ -	\$ 195,600.00
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 195,600.00
NEVERSINK FIRE DIST						
Fire Fighting	15- 01-3410-40	\$ -	\$ -	\$ -	\$ -	\$ 531,200.00
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 531,200.00

TOWN OF NEVERSINK BUDGET FOR 2024

ACCOUNTS	ACCOUNT CODE	EXPENDITURE LAST YEAR 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
CLARYVILLE FIRE DIST						
Fire Fighting	16- 01-3410-40	\$ -	\$ -	\$ -	\$ -	\$ 184,017.27
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ 184,017.27
GRAHAMSVILLE AMBULANCE DIST						
Grahamsville Ambulance	18- 03-4540-40	\$ 22,454.00	\$ 22,454.00	\$ 22,454.00	\$ 22,454.00	\$ 22,454.00
TOTAL		\$ 22,454.00	\$ 22,454.00	\$ 22,454.00	\$ 22,454.00	\$ 22,454.00
GRAND TOTAL		\$ 5,936,108.19	\$ 6,930,053.58	\$ 5,284,334.00	\$ 5,597,933.00	\$ 6,508,750.27

TOWN OF NEVERSINK BUDGET FOR 2024

ACCOUNTS	ACCOUNT CODE	REVENUES LAST YEAR 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
GEN BLDG & IMPROVE. RESERVE						
Interest and Earnings	02-2401	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	02-5031	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ -
PARK CAPITAL PROJECT FUND						
Other Gen Govt Income	03-1289	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	03-2401	\$ -	\$ -	\$ -	\$ -	\$ -
Unclassified	03-2770	\$ -	\$ -	\$ -	\$ -	\$ -
Statutory Installment Bond	03-5720	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ -
RD RECONSTRUCTION CAP RESERVE						
Interest and Earnings	04-2401	\$ 1,489.57	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 1,489.57	\$ -	\$ -	\$ -	\$ -
GRAHAMSVILLE SEWER DIST NO. 1						
Real Property Tax	05-1001	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -
Interest and Earnings	05-2401	\$ 108.15	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 5,108.15	\$ 5,000.00	\$ -	\$ -	\$ -
GENERAL FD EQUIP CAPITAL RESERVE						
Interest & Earnings	06-2401	\$ 252.47	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	06-5031	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 252.47	\$ -	\$ -	\$ -	\$ -
EST. UNEXPENDED BALANCE						
Unexpended Balance		\$ -	\$ -	\$ -	\$ -	\$ -
COMMUNITY WASTEWATER DISTRICT						
Other Home & Comm.Sewer Income	08-2189	\$ -	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	08-2401	\$ 16,824.09	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 16,824.09	\$ -	\$ -	\$ -	\$ -
MACHINERY CAPITAL RESERVE						
Interest & Earnings	09-2401	\$ 1,866.95	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	09-5031	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -
Bond Anticipation Notes	09-5730	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 21,866.95	\$ -	\$ -	\$ -	\$ -
GRAHAMSVILLE LIGHT DIST						
Real Property Tax	11-1001	\$ 4,500.00	\$ 4,600.00	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 4,500.00	\$ 4,600.00	\$ -	\$ -	\$ -
EST. UNEXPENDED BALANCE						
Unexpended Balance		\$ -	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
NEVERSINK LIGHT DIST						
Real Property Tax	12-1001	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -

TOWN OF NEVERSINK BUDGET FOR 2024

ACCOUNTS	ACCOUNT CODE	REVENUES LAST YEAR 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
EST. UNEXPENDED BALANCE						
Unexpended Balance		\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
WILLOWEMOC FIRE PROTECT DIST						
Real Property Tax	13-1001	\$ 12,650.00	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 12,650.00	\$ -	\$ -	\$ -	\$ -
EST. UNEXPENDED BALANCE						
Unexpended Balance		\$ -	\$ -	\$ -	\$ -	\$ -
GRAHAMSVILLE FIRE DIST						
Fire Prot. & Other Svcs to other Govts	14-2262	\$ -	\$ -	\$ -	\$ -	\$ 9,191.00
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ 9,191.00
NEVERSINK FIRE DISTRICT						
Interest & Earnings	15-2401	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Rental of Real Property	15-2410	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00
Compensation for Loss	15-2690	\$ -	\$ -	\$ -	\$ -	\$ -
Refund Prior Year Expenses	15-2701	\$ -	\$ -	\$ -	\$ -	\$ -
Gifts & Donations	15-2705	\$ -	\$ -	\$ -	\$ -	\$ -
Other Unclassified Revenues	15-2770	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ 3,200.00
CLARYVILLE FIRE DISTRICT						
Interest & Earnings	16-2401	\$ -	\$ -	\$ -	\$ -	\$ -
Other Unclassified Revenues	16-2770	\$ -	\$ -	\$ -	\$ -	\$ 10.00
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ 10.00
EST. UNEXPENDED BALANCE						
Unexpended Balance		\$ -	\$ -	\$ -	\$ -	\$ 500.00
GRAHAMSVILLE AMBULANCE						
Real Property Tax	18-1001	\$ 22,454.00	\$ 22,454.00	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 22,454.00	\$ 22,454.00	\$ -	\$ -	\$ -
EST. UNEXPENDED BALANCE						
Unexpended Balance		\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL		\$ 5,295,346.35	\$ 5,319,390.33	\$ 735,800.00	\$ 750,800.00	\$ 763,201.00

Equalized Total Assessed Value 1,224,621,593

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	3,166,667	0.26
13500	TOWN - GENERALLY	RPTL 406(1)	15	5,762,963	0.47
13800	SCHOOL DISTRICT	RPTL 408	6	79,333,333	6.48
14100	USA - GENERALLY	RPTL 400(1)	1	44,444	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	37,037	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	11,425,926	0.93
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	2,953,704	0.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	917,593	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,851,852	0.15
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	155,556	0.01
26050	AGRICULTURAL SOCIETY	RPTL 450	1	509,259	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	1,000,926	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	15	1,569,815	0.13
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	62	1,356,556	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	58	2,127,111	0.17
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	24	697,333	0.06
41161	COLD WAR VETERANS (15%)	RPTL 458-b	17	226,667	0.02
41163	COLD WAR VETERANS (15%)	RPTL 458-b	8	101,667	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	47,704	0.00
41400	CLERGY	RPTL 460	1	55,556	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	29	95,111	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	22,222	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	55	2,380,889	0.19
41800	PERSONS AGE 65 OR OVER	RPTL 467	18	746,481	0.06
41801	PERSONS AGE 65 OR OVER	RPTL 467	29	1,165,852	0.10
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	25	2,824,074	0.23
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	39	1,328,037	0.11

Equalized Total Assessed Value 1,224,621,593

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	155,556	0.01
Total Exemptions Exclusive of System Exemptions:					
			439	121,904,333	9.95
Total System Exemptions:					
			2	155,556	0.01
Totals:					
			441	122,059,889	9.97

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____