

**TOWN OF NEVERSINK TOWN BOARD
BOARD WORK SESSION MEETING
OCTOBER 5, 2023**

The Work Session of the Town of Neversink Town Board was called to order at 7:00 pm by Supervisor Chris Mathews with the Pledge of Allegiance.

ROLL CALL

Board Members

Supervisor Chris Mathews	PRESENT
Councilperson Keith Zanetti	PRESENT
Councilperson Nicole Gorr	PRESENT
Councilperson Scott Grey	ABSENT
Councilperson Richard Coombe Jr.	PRESENT

OTHER TOWN OFFICIALS

Teri Lockhart - Bookkeeper
Jessica Garigliano – Budget Officer

GUESTS

None

2024 BUDGET

Bookkeeper Teri Lockhart and Budget Officer Jessica Garigliano reviewed with the Town Board the 2024 Tentative Budget. Changes were made: In General Fund: \$1,000 added to Special Items, Unallocated Insurance 00-01-1910-10; \$1,000 deducted from Special Items, Coalition of Watershed Towns 00-01-1989-40; \$2,489 deducted from Budget, Personal Services 00-01-1340-10; \$15,000 deducted from Clearance, Demo & Rehabilitation, Equipment & Capital Outlay 00-07-8666-20; \$3,000 deducted from 00-06-7310-40 Youth Prog, Contractual Expense, and \$3,000 added to 00-06-7620-40 Adult Recreation, Contractual Expense; In General Fund \$5,000 added to Revenue Interest/Earnings 00-2401; \$5,000 deducted from Revenue Mortgage Tax 00-3005. In the Highway Fund: \$10,000 deducted from Transfer to Other Funds 01-09-9901-90; \$15,000 added to Revenue Interest/Earnings 01-2401. These adjustments result in a change to the overall Total Town & Special District Taxes to be raised to \$4,515,133.00. The 2024 Preliminary Budget will increase by \$235,867 over the 2023 total Budget amount making the Town unable to stay under the State’s Tax Cap for 2024. The Public Hearing for the 2024 Budget will be held on November 8, 2023 at 7:15 pm. The following motion was made:

A motion was made by Councilperson Richard Coombe Jr., seconded by Councilperson Nicole Gorr to accept the 2024 Tentative Budget as the 2024 Preliminary Budget and to set the Public Hearing for November 8, 2023 at 7:15 pm, put to vote and UNANIMOUSLY CARRIED.
VOTE: AYES 4 NAYS 0 ABSENT 1 (Grey).

ADJOURN OR RECESS

On motion by Councilperson Richard Coombe Jr., seconded by Councilperson Keith Zanetti, put to a vote and UNANIMOUSLY CARRIED the meeting was adjourned at 8:02 pm.

Respectfully Submitted,

Lisa Garigliano, Town Clerk