

Tentative  
TOWN BUDGET

For

2025

Town of Neversink

In

County of Sullivan

CERTIFICATION OF TOWN CLERK

I, Staci Conjura, Town Clerk, certify that the following is a true and correct copy of the 2025 Town of Neversink tentative budget.

Signed

Staci Conjura  
Town Clerk

Dated

10/1/24

**SUMMARY OF  
TOWN OF NEVERSINK TENTATIVE BUDGET  
2025  
SWIS Code 484200**

CODE	FUND	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	General	\$ 2,419,429.00	\$ 337,800.00	\$ 200,000.00	\$ 1,881,629.00
DA	Highway-Townwide	\$ 3,421,318.00	\$ 437,000.00	\$ 130,000.00	\$ 2,854,318.00
	<b><u>Special Districts</u></b>				
SL	Grahamsville Light District	\$ 6,600.00	\$ -	\$ 1,500.00	\$ 5,100.00
SL	Neversink Light District	\$ 3,000.00	\$ -	\$ 500.00	\$ 2,500.00
SF	Willowemoc Fire Protection	\$ 13,250.00	\$ -	\$ -	\$ 13,250.00
SM	Grahamsville Ambulance District	\$ 22,454.00	\$ -	\$ -	\$ 22,454.00
G	Grahamsville Sewer District 1	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
	<b><i>Subtotal</i></b>	<b>\$ 5,891,051.00</b>	<b>\$ 774,800.00</b>	<b>\$ 332,000.00</b>	<b>\$ 4,784,251.00</b>
	<b><u>Fire Districts</u></b>				
FD	Grahamsville Fire District				
FD	Neversink Fire District				
FD	Claryville Fire District				
	<b><i>Subtotal</i></b>				
<b>Grand Total</b>		<b>\$ 5,891,051.00</b>	<b>\$ 774,800.00</b>	<b>\$ 332,000.00</b>	<b>\$ 4,784,251.00</b>

**TOWN OF NEVERSINK BUDGET FOR 2025**

ACCOUNTS	ACCOUNT CODE		EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
			LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
			2023	2024	2025	2025	2025
<b>GENERAL FUND (A)- 00</b>							
<b>TOWN BOARD</b>							
Personal Services	00-	01-1010-10	\$ 27,807.64	\$ 28,836.00	\$ 29,556.00	\$ -	\$ -
Equipment	00-	01-1010-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp	00-	01-1010-40	\$ 15.00	\$ 500.00	\$ 500.00	\$ -	\$ -
<b>TOTAL</b>			<b>\$ 27,822.64</b>	<b>\$ 29,336.00</b>	<b>\$ 30,056.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>JUSTICES</b>							
Personal Services	00-	01-1110-10	\$ 34,103.19	\$ 37,058.00	\$ 37,833.00	\$ -	\$ -
Equipment	00-	01-1110-20	\$ -	\$ 700.00	\$ 700.00	\$ -	\$ -
Contractual Exp	00-	01-1110-40	\$ 2,497.21	\$ 2,900.00	\$ 3,100.00	\$ -	\$ -
<b>TOTAL</b>			<b>\$ 36,600.40</b>	<b>\$ 40,658.00</b>	<b>\$ 41,633.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SUPERVISOR</b>							
Personal Services	00-	01-1220-10	\$ 81,506.02	\$ 86,237.00	\$ 147,227.00	\$ -	\$ -
Equipment	00-	01-1220-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp	00-	01-1220-40	\$ 45,310.55	\$ 47,260.00	\$ 13,000.00	\$ -	\$ -
<b>TOTAL</b>			<b>\$ 126,816.57</b>	<b>\$ 133,497.00</b>	<b>\$ 160,227.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>INDEPENDENT AUDIT</b>							
Contractual Exp	00-	01-1320-40	\$ 16,250.00	\$ 16,750.00	\$ 17,250.00	\$ -	\$ -
<b>TOTAL</b>			<b>\$ 16,250.00</b>	<b>\$ 16,750.00</b>	<b>\$ 17,250.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>BUDGET</b>							
Personal Services	00-	01-1340-10	\$ 1,830.00	\$ 16,177.00	\$ 4,500.00	\$ -	\$ -
Contractual Exp	00-	01-1340-40	\$ 3,355.06	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>			<b>\$ 5,185.06</b>	<b>\$ 16,177.00</b>	<b>\$ 4,500.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ASSESSORS</b>							
Personal Services	00-	01-1355-10	\$ 66,701.80	\$ 64,267.00	\$ 66,102.00	\$ -	\$ -
Equipment	00-	01-1355-20	\$ -	\$ 750.00	\$ 750.00	\$ -	\$ -
Contractual Exp	00-	01-1355-40	\$ 1,724.24	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
<b>TOTAL</b>			<b>\$ 68,426.04</b>	<b>\$ 67,017.00</b>	<b>\$ 68,852.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EXP ON PROP ACQ FOR TAXES</b>							
Contractual Exp	00-	01-1364-40	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOWN CLERK</b>							
Personal Services	00-	01-1410-10	\$ 105,794.92	\$ 104,983.00	\$ 107,510.00	\$ -	\$ -
Equipment	00-	01-1410-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp	00-	01-1410-40	\$ 5,267.39	\$ 7,000.00	\$ 7,800.00	\$ -	\$ -
<b>TOTAL</b>			<b>\$ 111,062.31</b>	<b>\$ 111,983.00</b>	<b>\$ 115,310.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ATTORNEY</b>							
Personal Services	00-	01-1420-10	\$ 21,999.90	\$ 22,000.00	\$ 22,000.00	\$ -	\$ -
Contractual Exp	00-	01-1420-40	\$ 3,634.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
<b>TOTAL</b>			<b>\$ 25,633.90</b>	<b>\$ 47,000.00</b>	<b>\$ 47,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PERSONNEL</b>							
Personal Services	00-	01-1430-10	\$ 9,090.84	\$ 16,211.00	\$ 16,616.00	\$ -	\$ -
<b>TOTAL</b>			<b>\$ 9,090.84</b>	<b>\$ 16,211.00</b>	<b>\$ 16,616.00</b>	<b>\$ -</b>	<b>\$ -</b>

**TOWN OF NEVERSINK BUDGET FOR 2025**

ACCOUNTS	ACCOUNT CODE	EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR 2023	BUDGET 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
<b>ENGINEER</b>						
Contractual Exp	00- 01-1440-40	\$ 1,692.50	\$ 7,000.00	\$ 8,500.00	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 1,692.50</b>	<b>\$ 7,000.00</b>	<b>\$ 8,500.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>BUILDINGS</b>						
Personal Services	00- 01-1620-10	\$ 12,852.09	\$ 26,897.00	\$ 27,320.00	\$ -	\$ -
Equipment	00- 01-1620-20	\$ 2,548.10	\$ 16,000.00	\$ 16,000.00	\$ -	\$ -
Contractual Exp	00- 01-1620-40	\$ 55,351.34	\$ 58,000.00	\$ 50,000.00	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 70,751.53</b>	<b>\$ 100,897.00</b>	<b>\$ 93,320.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CENTRAL COMM SYSTEM</b>						
Contractual Exp	00- 01-1650-40	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CENTRAL MAILING</b>						
Equipment	00- 01-1670-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp	00- 01-1670-40	\$ 4,688.22	\$ 6,900.00	\$ 8,000.00	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 4,688.22</b>	<b>\$ 6,900.00</b>	<b>\$ 8,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SPECIAL ITEMS</b>						
Unallocated Ins	00- 01-1910-10	\$ 97,220.35	\$ 108,576.00	\$ 117,200.00	\$ -	\$ -
Municipal Assoc Dues	00- 01-1920-20	\$ 1,350.00	\$ 1,400.00	\$ 1,500.00	\$ -	\$ -
Judgments and Claims	00- 01-1930-40	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Right-of-Way	00- 01-1940-40	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -
Coalition of Watershed Towns	00- 01-1989-40	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -
Contingent	00- 01-1990-40	\$ -	\$ 11,000.00	\$ 20,000.00	\$ -	\$ -
Gen'l Govt. Equipment	00- 01-1997-20	\$ -	\$ -	\$ -	\$ -	\$ -
Gen'l Govt. Equipment Cont.	00- 01-1997-40	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 100,070.35</b>	<b>\$ 123,526.00</b>	<b>\$ 141,250.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL GENERAL GOVT SUPPORT</b>		<b>\$ 604,090.36</b>	<b>\$ 717,952.00</b>	<b>\$ 753,514.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PUBLIC SAFETY</b>						
<b>TRAFFIC CONTROL</b>						
Traffic Control	00- 02-3310-40	\$ 2,183.70	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 2,183.70</b>	<b>\$ 3,500.00</b>	<b>\$ 3,500.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CONTROL OF DOGS</b>						
Personal Services	00- 02-3510-10	\$ 12,721.38	\$ 15,263.00	\$ 15,720.00	\$ -	\$ -
Equipment	00- 02-3510-20	\$ 139.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Contractual Exp	00- 02-3510-40	\$ 1,824.75	\$ 2,100.00	\$ 2,500.00	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 14,685.13</b>	<b>\$ 18,363.00</b>	<b>\$ 19,220.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SAFETY INSPECTION</b>						
Personal Services	00- 02-3620-10	\$ 33,038.44	\$ 55,000.00	\$ 61,365.00	\$ -	\$ -
Equipment	00- 02-3620-20	\$ -	\$ 1,200.00	\$ 1,200.00	\$ -	\$ -
Contractual Exp	00- 02-3620-40	\$ 3,323.38	\$ 6,000.00	\$ 6,100.00	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 36,361.82</b>	<b>\$ 62,200.00</b>	<b>\$ 68,665.00</b>	<b>\$ -</b>	<b>\$ -</b>

**TOWN OF NEVERSINK BUDGET FOR 2025**

ACCOUNTS	ACCOUNT CODE	EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR 2023	BUDGET 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
<b>DEMO OF UNSAFE BLDGS</b>						
Contractual Exp	00- 02-3650-40	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
<b>TOTAL</b>		\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
<b>TOTAL PUBLIC SAFETY</b>						
		\$ 53,230.65	\$ 84,563.00	\$ 91,885.00	\$ -	\$ -
<b>HEALTH</b>						
<b>BOARD OF HEALTH</b>						
Personal Services	00- 03-4010-10	\$ 3,216.98	\$ 3,336.00	\$ 3,419.00	\$ -	\$ -
Contractual Exp	00- 03-4010-40	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
<b>TOTAL</b>		\$ 3,216.98	\$ 3,836.00	\$ 3,919.00	\$ -	\$ -
<b>REG VITAL STATISTICS</b>						
Personal Services	00- 03-4020-10	\$ 2,295.00	\$ 2,295.00	\$ 2,439.00	\$ -	\$ -
<b>TOTAL</b>		\$ 2,295.00	\$ 2,295.00	\$ 2,439.00	\$ -	\$ -
<b>TOTAL HEALTH</b>						
		\$ 5,511.98	\$ 6,131.00	\$ 6,358.00	\$ -	\$ -
<b>TRANSPORTATION</b>						
<b>SUPT OF HIGHWAYS</b>						
Personal Services	00- 04-5010-10	\$ 176,404.40	\$ 186,991.00	\$ 191,000.00	\$ -	\$ -
Equipment	00- 04-5010-20	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
Contractual Exp	00- 04-5010-40	\$ 755.55	\$ 1,600.00	\$ 1,600.00	\$ -	\$ -
<b>TOTAL</b>		\$ 177,159.95	\$ 189,091.00	\$ 193,100.00	\$ -	\$ -
<b>GARAGE</b>						
Equipment	00- 04-5132-20	\$ -	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
Contractual Exp	00- 04-5132-40	\$ 42,888.44	\$ 43,500.00	\$ 44,500.00	\$ -	\$ -
<b>TOTAL</b>		\$ 42,888.44	\$ 47,000.00	\$ 48,000.00	\$ -	\$ -
<b>STREET LIGHTING</b>						
Contractual Exp	00- 04-5182-40	\$ 257.57	\$ 550.00	\$ 650.00	\$ -	\$ -
<b>TOTAL</b>		\$ 257.57	\$ 550.00	\$ 650.00	\$ -	\$ -
<b>OFF-STREET PARKING</b>						
Contractual Exp	00- 04-5650-40	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -
<b>TOTAL</b>		\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -
<b>TOTAL TRANSPORTATION</b>						
		\$ 220,305.96	\$ 236,741.00	\$ 241,850.00	\$ -	\$ -
<b>ECONOMIC ASSIST &amp; OPPORTUNITY</b>						
<b>PUBLICITY</b>						
Contractual Exp	00- 05-6410-40	\$ 750.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
<b>TOTAL</b>		\$ 750.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
<b>VETERANS SERVICES</b>						
Contractual Exp	00- 05-6510-40	\$ -	\$ 400.00	\$ 400.00	\$ -	\$ -
<b>TOTAL</b>		\$ -	\$ 400.00	\$ 400.00	\$ -	\$ -
<b>TOTAL ECON ASSIST &amp; OPPORTUNITY</b>						
		\$ 750.00	\$ 1,400.00	\$ 1,400.00	\$ -	\$ -

**TOWN OF NEVERSINK BUDGET FOR 2025**

ACCOUNTS	ACCOUNT CODE	EXPENDITURE LAST YEAR 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>CULTURE - REC</b>						
<b>RECREATION ADMIN</b>						
Personal Services	00- 06-7020-10	\$ 14,094.08	\$ 14,615.00	\$ 14,980.00	\$ -	\$ -
Contractual Exp	00- 06-7020-40	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		\$ -
<b>TOTAL</b>		<b>\$ 17,094.08</b>	<b>\$ 17,615.00</b>	<b>\$ 17,980.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PARKS</b>						
Personal Services	00- 06-7110-10	\$ 31,277.75	\$ 27,029.00	\$ 30,000.00	\$ -	\$ -
Maintenance - Equipment	00- 06-7110-20	\$ 239.00	\$ 3,000.00	\$ 3,000.00		\$ -
FG Equipment & Cap Outlay	00- 06-7110-21	\$ 368,093.12	\$ -	\$ -	\$ -	\$ -
Contractual Exp	00- 06-7110-40	\$ 25,548.12	\$ 24,000.00	\$ 26,500.00		\$ -
<b>TOTAL</b>		<b>\$ 425,157.99</b>	<b>\$ 54,029.00</b>	<b>\$ 59,500.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PLAYGROUND &amp; REC CENTERS-NEW PARK</b>						
Equipment	00- 06-7140-20	\$ 18,771.64	\$ 8,500.00	\$ 500.00		\$ -
Contractual Exp	00- 06-7140-40	\$ 6,536.63	\$ 7,000.00	\$ 9,000.00		\$ -
<b>TOTAL</b>		<b>\$ 25,308.27</b>	<b>\$ 15,500.00</b>	<b>\$ 9,500.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SPECIAL REC FACILITIES</b>						
Personal Services	00- 06-7180-10	\$ 65,811.53	\$ 69,000.00	\$ 67,000.00		\$ -
Equipment	00- 06-7180-20	\$ 482.93	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
Contractual Exp	00- 06-7180-40	\$ 22,298.95	\$ 34,500.00	\$ 34,500.00		\$ -
<b>TOTAL</b>		<b>\$ 88,593.41</b>	<b>\$ 105,500.00</b>	<b>\$ 103,500.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>YOUTH PROGRAM</b>						
Personal Services	00- 06-7310-10	\$ 18,309.17	\$ 23,851.00	\$ 25,000.00	\$ -	\$ -
Equipment	00- 06-7310-20	\$ 1,038.76	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Contractual Exp	00- 06-7310-40	\$ 4,437.53	\$ 13,135.00	\$ 13,135.00	\$ -	\$ -
Misc. Activities-Ice Rink	00- 06-7310-41	\$ 10,158.12	\$ 9,894.00	\$ 11,000.00	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 33,943.58</b>	<b>\$ 47,880.00</b>	<b>\$ 50,135.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MUSEUM</b>						
Contractual Exp	00- 06-7450-40	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00		\$ -
<b>TOTAL</b>		<b>\$ 7,500.00</b>	<b>\$ 7,500.00</b>	<b>\$ 7,500.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>HISTORIAN</b>						
Personal Services	00- 06-7510-10	\$ 4,298.00	\$ 4,457.00	\$ 4,405.00	\$ -	\$ -
Contractual Exp	00- 06-7510-40	\$ 149.51	\$ 660.00	\$ 660.00		\$ -
<b>TOTAL</b>		<b>\$ 4,447.51</b>	<b>\$ 5,117.00</b>	<b>\$ 5,065.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CELEBRATIONS</b>						
Contractual Exp	00- 06-7550-40	\$ 268.50	\$ 3,000.00	\$ 3,000.00		\$ -
<b>TOTAL</b>		<b>\$ 268.50</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ADULT RECREATION</b>						
Personal Services	00- 06-7620-10	\$ -	\$ 777.00	\$ 777.00	\$ -	\$ -
Contractual Exp	00- 06-7620-40	\$ 1,878.02	\$ 8,849.00	\$ 8,849.00	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 1,878.02</b>	<b>\$ 9,626.00</b>	<b>\$ 9,626.00</b>	<b>\$ -</b>	<b>\$ -</b>

TOWN OF NEVERSINK BUDGET FOR 2025						
ACCOUNTS	ACCOUNT CODE	EXPENDITURE LAST YEAR 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>OTHER CULTURE &amp; REC (LL)</b>						
Equip and Capital	00- 06-7989-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp	00- 06-7989-40	\$ 2,995.52	\$ 3,009.00	\$ 3,009.00		\$ -
<b>TOTAL</b>		<b>\$ 2,995.52</b>	<b>\$ 3,009.00</b>	<b>\$ 3,009.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL CULTURE &amp; REC</b>						
		<b>\$ 607,186.88</b>	<b>\$ 268,776.00</b>	<b>\$ 268,815.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>HOME AND COMMUNITY SERVICES</b>						
<b>ZONING</b>						
Personal Services	00- 07-8010-10	\$ 5,389.66	\$ 8,200.00	\$ 8,200.00		\$ -
Contractual Exp	00- 07-8010-40	\$ 174.43	\$ 1,000.00	\$ 1,000.00		\$ -
<b>TOTAL</b>		<b>\$ 5,564.09</b>	<b>\$ 9,200.00</b>	<b>\$ 9,200.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PLANNING</b>						
Personal Services	00- 07-8020-10	\$ 12,737.98	\$ 13,000.00	\$ 13,000.00		\$ -
Contractual Exp	00- 07-8020-40	\$ 801.42	\$ 1,500.00	\$ 1,500.00		\$ -
<b>TOTAL</b>		<b>\$ 13,539.40</b>	<b>\$ 14,500.00</b>	<b>\$ 14,500.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>REFUSE &amp; GARBAGE</b>						
Personal Services	00- 07-8160-10	\$ 35,016.26	\$ 37,300.00	\$ 38,213.00	\$ -	\$ -
Equipment	00- 07-8160-20	\$ 29.92	\$ 500.00	\$ 500.00		\$ -
Contractual Exp	00- 07-8160-40	\$ 125,653.73	\$ 130,500.00	\$ 140,000.00		\$ -
<b>TOTAL</b>		<b>\$ 160,699.91</b>	<b>\$ 168,300.00</b>	<b>\$ 178,713.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>COMM BEAUTIFICATION</b>						
Contractual Exp	00- 07-8510-40	\$ 1,675.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 1,675.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CLEARANCE, DEMO &amp; REHABILITATION</b>						
Equipment & Capital Outlay	00- 07-8666-20	\$ 2,693.92	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 2,693.92</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CEMETERIES</b>						
Personal Services	00- 07-8810-10	\$ 1,876.00	\$ 1,945.00	\$ 1,994.00	\$ -	\$ -
Contractual Exp	00- 07-8810-40	\$ 15,000.00	\$ 500.00	\$ 15,500.00		\$ -
<b>TOTAL</b>		<b>\$ 16,876.00</b>	<b>\$ 2,445.00</b>	<b>\$ 17,494.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER HOME &amp; COMM SERVICES</b>						
Personal Services	00- 07-8989-10	\$ 0.04	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 0.04</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL HOME &amp; COMM SERVICES</b>						
		<b>\$ 201,048.36</b>	<b>\$ 197,445.00</b>	<b>\$ 222,907.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EMPLOYEE BENEFITS</b>						
State Retirement	00- 08-9010-80	\$ 71,326.02	\$ 87,500.00	\$ 100,850.00	\$ -	\$ -
Social Security	00- 08-9030-80	\$ 59,297.94	\$ 66,228.00	\$ 71,000.00		\$ -
Unemployment	00- 08-9050-80	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
Disability Ins	00- 08-9055-80	\$ 230.88	\$ 750.00	\$ 750.00	\$ -	\$ -
Medical Insurance	00- 08-9060-80	\$ 522,233.17	\$ 583,600.00	\$ 655,100.00	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 653,088.01</b>	<b>\$ 743,078.00</b>	<b>\$ 832,700.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TRANSFER TO OTHER FUNDS</b>						
Transfer to Other Funds	00- 09-9901-90	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -

**TOWN OF NEVERSINK BUDGET FOR 2025**

ACCOUNTS	ACCOUNT CODE	EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR 2023	BUDGET 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
Transfer to Capital Projects Fund	00- 09-9950-90	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>		\$ 25,000.00	\$ -	\$ -	\$ -	\$ -
<b>DEBT SERVICE</b>						
Serial Bond	00- 09-9710-60	\$ -	\$ -	\$ -	\$ -	\$ -
Install Pur Debt Princ.	00- 09-9785-60	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>GENERAL FUND APPROPS (A)- 00</b>		\$ 2,370,212.20	\$ 2,256,086.00	\$ 2,419,429.00	\$ -	\$ -



**TOWN OF NEVERSINK BUDGET FOR 2025**

ACCOUNTS	ACCOUNT CODE	EXPENDITURE	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR 2023	BUDGET 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
<b>HIGHWAY FUND (DA) -01</b>						
<b>GENERAL REPAIRS</b>						
Personal Services	01- 04-5110-10	\$ 434,720.62	\$ 525,122.00	\$ 538,250.00	\$ -	\$ -
Contractual Exp	01- 04-5110-40	\$ 460,132.56	\$ 488,556.00	\$ 498,327.00		\$ -
<b>TOTAL</b>		<b>\$ 894,853.18</b>	<b>\$ 1,013,678.00</b>	<b>\$ 1,036,577.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>IMPROVEMENTS</b>						
Improvements Capital Outlay	01- 04-5112-20	\$ 573,324.33	\$ 570,979.47	\$ 250,000.00		\$ -
<b>TOTAL</b>		<b>\$ 573,324.33</b>	<b>\$ 570,979.47</b>	<b>\$ 250,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>BRIDGES</b>						
Personal Services	01- 04-5120-10	\$ -	\$ 7,259.00	\$ 7,440.00	\$ -	\$ -
Contractual Exp	01- 04-5120-40	\$ -	\$ 6,500.00	\$ 6,500.00		\$ -
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 13,759.00</b>	<b>\$ 13,940.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MACHINERY</b>						
Personal Services	01- 04-5130-10	\$ 160,157.82	\$ 173,219.00	\$ 177,549.00	\$ -	\$ -
Equipment	01- 04-5130-20	\$ 707,636.06	\$ 219,779.00	\$ 15,000.00		\$ -
Contractual Exp	01- 04-5130-40	\$ 158,693.33	\$ 166,560.00	\$ 179,891.00		\$ -
<b>TOTAL</b>		<b>\$ 1,026,487.21</b>	<b>\$ 559,558.00</b>	<b>\$ 372,440.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MISC (Brush &amp; Weeds)</b>						
Personal Services	01- 04-5140-10	\$ 49,161.60	\$ 78,115.00	\$ 80,068.00	\$ -	\$ -
Contractual Exp	01- 04-5140-40	\$ 3,202.40	\$ 3,941.00	\$ 4,020.00		\$ -
<b>TOTAL</b>		<b>\$ 52,364.00</b>	<b>\$ 82,056.00</b>	<b>\$ 84,088.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SNOW REMOVAL</b>						
Personal Services	01- 04-5142-10	\$ 308,884.99	\$ 379,535.00	\$ 389,023.00	\$ -	\$ -
Contractual Exp	01- 04-5142-40	\$ 155,903.89	\$ 196,457.00	\$ 200,386.00		\$ -
<b>TOTAL</b>		<b>\$ 464,788.88</b>	<b>\$ 575,992.00</b>	<b>\$ 589,409.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SERVICES OTHER GOVTS</b>						
Personal Services	01- 04-5148-10	\$ 73,759.51	\$ 107,707.00	\$ 110,400.00	\$ -	\$ -
Contractual Exp	01- 04-5148-40	\$ 41,573.71	\$ 50,397.00	\$ 51,405.00		\$ -
<b>TOTAL</b>		<b>\$ 115,333.22</b>	<b>\$ 158,104.00</b>	<b>\$ 161,805.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EMERGENCY DISASTER WORK</b>						
Contractual Exp	01- 8760-40	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$ 3,127,150.82</b>	<b>\$ 2,974,126.47</b>	<b>\$ 2,508,259.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EMPLOYEE BENEFITS</b>						
State Retirement	01- 08-9010-80	\$ 131,190.76	\$ 162,500.00	\$ 178,000.00	\$ -	\$ -
Social Security	01- 08-9030-80	\$ 80,856.61	\$ 97,275.00	\$ 99,659.00		\$ -
Unemployment Ins	01- 08-9050-80	\$ 573.63	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -
Disability Ins	01- 08-9055-80	\$ 283.52	\$ 900.00	\$ 900.00	\$ -	\$ -
Medical Ins	01- 08-9060-80	\$ 477,533.69	\$ 571,800.00	\$ 623,000.00	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 690,438.21</b>	<b>\$ 833,975.00</b>	<b>\$ 903,059.00</b>	<b>\$ -</b>	<b>\$ -</b>

TOWN OF NEVERSINK BUDGET FOR 2025							
ACCOUNTS		ACCOUNT CODE	EXPENDITURE LAST YEAR 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>TRANSFER TO OTHER FUNDS</b>							
Trans to Other Funds	01-	09-9901-90	\$ 20,000.00	\$ 235,000.00	\$ 10,000.00	\$ -	\$ -
<b>TOTAL</b>			\$ 20,000.00	\$ 235,000.00	\$ 10,000.00	\$ -	\$ -
<b>TOTAL HIGHWAY</b>							
			\$ 3,837,589.03	\$ 4,043,101.47	\$ 3,421,318.00	\$ -	\$ -

**TOWN OF NEVERSINK BUDGET FOR 2025**

ACCOUNTS	ACCOUNT CODE	EXPENDITURE LAST YEAR 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>GEN. BLDG &amp; IMPROVEMENT RESERVE</b>						
Garage						
Equipment & Capital Outlay	02- 04-5132-20	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>PARK CAPITAL PROJECT</b>						
PARKS						
Park Cap Outlay Personal Services	03- 06-7110-10	\$ -	\$ -	\$ -	\$ -	\$ -
Park Capital Outlay	03- 06-7110-20	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>EMPLOYEE BENEFITS</b>						
Social Security	03- 08-9030-80	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>GRAHAMSVILLE SEWER DISTRICT NO 1</b>						
SEWER ADMINISTRATION						
Personal Services	05- 07-8110-10	\$ 846.12	\$ 2,000.00	\$ 2,000.00		\$ -
<b>TOTAL</b>		\$ 846.12	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
<b>SEWAGE COLLECTING SYSTEM</b>						
Contractual Expense	05- 07-8120-40	\$ -	\$ 3,000.00	\$ 3,000.00		\$ -
<b>TOTAL</b>		\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
<b>TOTAL GRAHAMS. SEWER DIST NO 1</b>		\$ 846.12	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
<b>COMM WASTEWATER MGMT PROJ FUND</b>						
Sewage Treatment & Disposal, Cap Out	08- 8130-20	\$ 107,898.73	\$ 150,000.00	\$ -	\$ -	\$ -
<b>TOTAL</b>		\$ 107,898.73	\$ 150,000.00	\$ -	\$ -	\$ -
<b>GRAHAMSVILLE LIGHT DIST</b>						
STREET LIGHTING						
Contractual Exp	11 01-5182-40	\$ 5,919.23	\$ 6,100.00	\$ 6,600.00		\$ -
<b>TOTAL</b>		\$ 5,919.23	\$ 6,100.00	\$ 6,600.00	\$ -	\$ -
<b>NEVERSINK LIGHT DISTRICT</b>						
STREET LIGHTING						
Contractual Exp	12- 01-5182-40	\$ 1,773.93	\$ 3,000.00	\$ 3,000.00		\$ -
<b>TOTAL</b>		\$ 1,773.93	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
<b>WILLOWEMOC FIRE PROTECTION DIST</b>						
Fire Fighting	13- 01-3410-40	\$ 12,800.00	\$ 12,950.00	\$ 13,250.00	\$ -	\$ -
<b>TOTAL</b>		\$ 12,800.00	\$ 12,950.00	\$ 13,250.00	\$ -	\$ -
<b>GRAHAMSVILLE FIRE DIST</b>						
Fire Fighting	14- 01-3410-40	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>NEVERSINK FIRE DIST</b>						
Fire Fighting	15- 01-3410-40	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -

TOWN OF NEVERSINK BUDGET FOR 2025							
ACCOUNTS	ACCOUNT CODE	EXPENDITURE LAST YEAR 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025	
<b>CLARYVILLE FIRE DIST</b>							
Fire Fighting	16- 01-3410-40	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -	
<b>GRAHAMSVILLE AMBULANCE DIST</b>							
Grahamsville Ambulance	18- 03-4540-40	\$ 22,454.00	\$ 22,454.00	\$ 22,454.00		\$ -	
<b>TOTAL</b>		\$ 22,454.00	\$ 22,454.00	\$ 22,454.00	\$ -	\$ -	
<b>GRAND TOTAL</b>		\$ 6,359,493.24	\$ 6,498,691.47	\$ 5,891,051.00	\$ -	\$ -	

**TOWN OF NEVERSINK BUDGET FOR 2025**

ACCOUNTS	ACCOUNT CODE	REVENUES LAST YEAR 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>REVENUES</b>						
<b>GENERAL FUND (A)-00</b>						
Payment in Lieu of Taxes	00-1081	\$ 30,301.40	\$ 26,000.00	\$ 45,000.00	\$ -	\$ -
Interest on Taxes	00-1090	\$ 5,819.71	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
Franchise-TV	00-1170	\$ 32,672.39	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -
Treasurer's/Supervisor's Fees	00-1230	\$ 313.64	\$ -	\$ -	\$ -	\$ -
Assessors Fees	00-1250	\$ -	\$ -	\$ -	\$ -	\$ -
Town Clerk Fees	00-1255	\$ 1,249.57	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Other Gen Gov't Income	00-1289	\$ -	\$ -	\$ -	\$ -	\$ -
Dog Control Fees	00-1550	\$ 78.08	\$ 150.00	\$ 150.00	\$ -	\$ -
Demo Unsafe Bldgs	00-1570	\$ -	\$ -	\$ -	\$ -	\$ -
Vital Statistic Fees	00-1603	\$ 1,522.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Park & Rec Charges	00-2001	\$ 500.00	\$ 250.00	\$ 250.00	\$ -	\$ -
Rec Facility Charges (Pool)	00-2025	\$ 6,546.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
Other Culture & Rec Income (Grants)	00-2089	\$ -	\$ -	\$ -	\$ -	\$ -
Zoning Fees	00-2110	\$ 243.24	\$ 250.00	\$ 250.00	\$ -	\$ -
Planning Fees	00-2115	\$ 660.88	\$ 800.00	\$ 800.00	\$ -	\$ -
Garbage Remov & Disposal Chgs	00-2130	\$ 99,999.00	\$ 94,000.00	\$ 94,000.00	\$ -	\$ -
General Svcs Other Gov'ts	00-2210	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety Svcs Other Gov'ts	00-2260	\$ -	\$ -	\$ -	\$ -	\$ -
Dog Control Other Govts	00-2268	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Servs Other Gov'ts	00-2350	\$ 11,600.00	\$ 11,600.00	\$ 11,600.00	\$ -	\$ -
Cultural Services, Other Govts	00-2362	\$ -	\$ -	\$ -	\$ -	\$ -
Interest/Earnings	00-2401	\$ 61,394.37	\$ 25,000.00	\$ 30,000.00	\$ -	\$ -
Rental of Real Property, Other Govts	00-2412	\$ 15,600.00	\$ 15,700.00	\$ 15,700.00	\$ -	\$ -
Games of Chance	00-2530	\$ 294.04	\$ 50.00	\$ 50.00	\$ -	\$ -
Dog Licenses	00-2544	\$ 853.50	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Permits-Other	00-2590	\$ 17,466.96	\$ 13,000.00	\$ 13,000.00	\$ -	\$ -
Fines/Forfeited Bail	00-2610	\$ 8,035.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
Fines & Pen/Dog Cases	00-2611	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Materials	00-2650	\$ -	\$ -	\$ -	\$ -	\$ -
Sales of Equipment	00-2655	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Recoveries	00-2680	\$ -	\$ -	\$ -	\$ -	\$ -
Refund-Prior Yrs.	00-2701	\$ 825.00	\$ -	\$ -	\$ -	\$ -
Gifts and Donations	00-2705	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid-AIM Related Payments	00-2750	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
Misc Income	00-2770	\$ 177.37	\$ -	\$ -	\$ -	\$ -
Per Capita	00-3001	\$ 12,597.00	\$ -	\$ -	\$ -	\$ -
Mortgage Tax	00-3005	\$ 64,213.11	\$ 75,000.00	\$ 70,000.00	\$ -	\$ -
Tax Maps & Assessments	00-3040	\$ -	\$ -	\$ -	\$ -	\$ -
Town Aid-State	00-3089	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid, Other Public Safety	00-3389	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid, Other Transportation	00-3589	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Programs	00-3820	\$ -	\$ -	\$ -	\$ -	\$ -
Other Culture & Recreation	00-3889	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid-Emergency Disaster	00-3960	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Aid-Other	00-4089	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	00-5031	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EST. REV GEN FUND</b>		<b>\$ 372,962.26</b>	<b>\$ 318,800.00</b>	<b>\$ 337,800.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EST. UNEXPENDED BALANCE</b>						
Unexpended Balance		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -

**TOWN OF NEVERSINK BUDGET FOR 2025**

ACCOUNTS	ACCOUNT CODE	REVENUES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR 2023	BUDGET 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
<b>HIGHWAY FUND (DA)-01</b>						
Public Work Charges	01-1710	\$ -	\$ -	\$ -	\$ -	\$ -
General Services-Other Gov'ts	01-2210	\$ -	\$ -	\$ -	\$ -	\$ -
Servs Other Gov'ts-Snow Removal	01-2302	\$ 137,744.30	\$ 138,000.00	\$ 138,000.00	\$ -	\$ -
Misc Revenue-Other Gov'ts	01-2389	\$ 15,637.48	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
Interest & Earnings	01-2401	\$ 66,112.11	\$ 40,000.00	\$ 45,000.00	\$ -	\$ -
Rental of Equipment	01-2414	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Materials	01-2650	\$ -	\$ -	\$ -	\$ -	\$ -
Sales of Equipment	01-2665	\$ 76,900.00	\$ -	\$ -	\$ -	\$ -
Other Compensation for Loss	01-2690	\$ -	\$ -	\$ -	\$ -	\$ -
Refund Prior Year Expense	01-2701	\$ -	\$ -	\$ -	\$ -	\$ -
Unclassified Misc	01-2770	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Revenue	01-2801	\$ -	\$ -	\$ -	\$ -	\$ -
Consolidated Highway (CHIPS)	01-3501	\$ 573,324.33	\$ 570,979.47	\$ 250,000.00	\$ -	\$ -
State Aid, Other Transportation	01-3589	\$ -	\$ -	\$ -	\$ -	\$ -
Emergency Disaster-State Aid	01-3960	\$ -	\$ -	\$ -	\$ -	\$ -
Emergency Disaster-Fed Aid	01-4960	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	01-5031	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EST REVENUE HWY</b>		<b>\$ 894,718.22</b>	<b>\$ 752,979.47</b>	<b>\$ 437,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EST. UNEXPENDED BALANCE</b>						
Unexpended Balance		\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ -	\$ -

**TOWN OF NEVERSINK BUDGET FOR 2025**

ACCOUNTS	ACCOUNT CODE	REVENUES LAST YEAR 2023	AMENDED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>GEN BLDG &amp; IMPROVE. RESERVE</b>						
Interest and Earnings	02-2401	\$ 134.86	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	02-5031	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 134.86</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PARK CAPITAL PROJECT FUND</b>						
Other Gen Govt Income	03-1289	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	03-2401	\$ -	\$ -	\$ -	\$ -	\$ -
Unclassified	03-2770	\$ -	\$ -	\$ -	\$ -	\$ -
Statutory Installment Bond	03-5720	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>RD RECONSTRUCTION CAP RESERVE</b>						
Interest and Earnings	04-2401	\$ 25,649.24	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 25,649.24</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAHAMSVILLE SEWER DIST NO. 1</b>						
Real Property Tax	05-1001	\$ -	\$ -	\$ -	\$ -	\$ -
Interest and Earnings	05-2401	\$ 2,274.56	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 2,274.56</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GENERAL FD EQUIP CAPITAL RESERVE</b>						
Interest & Earnings	06-2401	\$ 4,190.66	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	06-5031	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 4,190.66</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EST. UNEXPENDED BALANCE</b>						
Unexpended Balance		\$ -	\$ -	\$ -	\$ -	\$ -
<b>COMMUNITY WASTEWATER DISTRICT</b>						
Other Home & Comm.Sewer Income	08-2189	\$ -	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	08-2401	\$ 202,985.24	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 202,985.24</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MACHINERY CAPITAL RESERVE</b>						
Interest & Earnings	09-2401	\$ 37,764.89	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	09-5031	\$ 20,000.00	\$ 225,000.00	\$ -	\$ -	\$ -
Bond Anticipation Notes	09-5730	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 57,764.89</b>	<b>\$ 225,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAHAMSVILLE LIGHT DIST</b>						
Real Property Tax	11-1001	\$ -	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	11-2401	\$ 42.58	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 42.58</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EST. UNEXPENDED BALANCE</b>						
Unexpended Balance		\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -



**TOWN OF NEVERSINK BUDGET FOR 2025**

ACCOUNTS	ACCOUNT CODE	REVENUES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR 2023	BUDGET 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
<b>NEVERSINK LIGHT DIST</b>						
Real Property Tax	12-1001	\$ -	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	12-2401	\$ 42.58				
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 42.58</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EST. UNEXPENDED BALANCE</b>						
Unexpended Balance		\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
<b>WILLOWEMOC FIRE PROTECT DIST</b>						
Real Property Tax	13-1001	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EST. UNEXPENDED BALANCE</b>						
Unexpended Balance		\$ -	\$ -	\$ -	\$ -	\$ -
<b>GRAHAMSVILLE FIRE DIST</b>						
Fire Prot. & Other Svcs to other Govts	14-2262	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NEVERSINK FIRE DISTRICT</b>						
Interest & Earnings	15-2401	\$ -	\$ -	\$ -	\$ -	\$ -
Rental of Real Property	15-2410	\$ -	\$ -	\$ -	\$ -	\$ -
Compensation for Loss	15-2690	\$ -	\$ -	\$ -	\$ -	\$ -
Refund Prior Year Expenses	15-2701	\$ -	\$ -	\$ -	\$ -	\$ -
Gifts & Donations	15-2705	\$ -	\$ -	\$ -	\$ -	\$ -
Other Unclassified Revenues	15-2770	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CLARYVILLE FIRE DISTRICT</b>						
Interest & Earnings	16-2401	\$ -	\$ -	\$ -	\$ -	\$ -
Other Unclassified Revenues	16-2770	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EST. UNEXPENDED BALANCE</b>						
Unexpended Balance		\$ -	\$ -	\$ -	\$ -	\$ -
<b>GRAHAMSVILLE AMBULANCE</b>						
Real Property Tax	18-1001	\$ -	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	18-2401	\$ 143.39	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 143.39</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EST. UNEXPENDED BALANCE</b>						
Unexpended Balance		\$ -	\$ -	\$ -	\$ -	\$ -
<b>GRAND TOTAL</b>		<b>\$ 1,560,908.48</b>	<b>\$ 1,296,779.47</b>	<b>\$ 774,800.00</b>	<b>\$ -</b>	<b>\$ -</b>



**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS**  
**(ARTICLE 8 OF THE TOWN LAW)**

<u>OFFICER</u>	<u>SALARY</u>
Supervisor (1)	\$36,453.00
Councilman (4)	7,389.00
Superintendent of Highways (1)	97,801.00
Town Justice (2)	11,329.00
Town Clerk (1)	55,825.00