

Adopted
TOWN BUDGET

For

2025

Town of Neversink

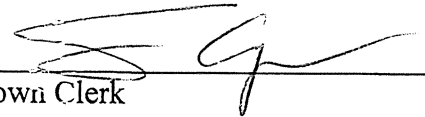
in

County of Sullivan

CERTIFICATION OF TOWN CLERK

I, Staci Conjura, Town Clerk, certify that the following is a true and correct copy of the 2025 Town of Neversink adopted budget.

Signed


Town Clerk

Dated

11/12/24

**SUMMARY OF
TOWN OF NEVERSINK ADOPTED BUDGET
2025
SWIS Code 484200**

CODE	FUND	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	General	\$ 2,382,759.00	\$ 367,800.00	\$ 218,000.00	\$ 1,796,959.00
DA	Highway-Townwide	\$ 3,421,318.00	\$ 447,000.00	\$ 130,000.00	\$ 2,844,318.00
	<u>Special Districts</u>				
SL	Grahamsville Light District	\$ 6,600.00	\$ -	\$ 1,500.00	\$ 5,100.00
SL	Neversink Light District	\$ 3,000.00	\$ -	\$ 500.00	\$ 2,500.00
SF	Willowemoc Fire Protection	\$ 13,100.00	\$ -	\$ -	\$ 13,100.00
SM	Grahamsville Ambulance District	\$ 22,454.00	\$ -	\$ -	\$ 22,454.00
G	Grahamsville Sewer District 1	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
	<i>Subtotal</i>	\$ 5,854,231.00	\$ 814,800.00	\$ 350,000.00	\$ 4,689,431.00
	<u>Fire Districts</u>				
FD	Grahamsville Fire District	\$ 205,400.00	\$ 9,283.00	\$ -	\$ 196,117.00
FD	Neversink Fire District	\$ 594,600.00	\$ 3,200.00	\$ -	\$ 591,400.00
FD	Claryville Fire District	\$ 189,685.63	\$ 500.00	\$ -	\$ 189,185.63
	<i>Subtotal</i>	\$ 989,685.63	\$ 12,983.00	\$ -	\$ 976,702.63
Grand Total		\$ 6,843,916.63	\$ 827,783.00	\$ 350,000.00	\$ 5,666,133.63

TOWN OF NEVERSINK BUDGET FOR 2025

ACCOUNTS	ACCOUNT CODE	EXPENDITURES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
		2023	2024	2025	2025	2025
GENERAL FUND (A) - 00						
GENERAL GOVT SUPPORT						
TOWN BOARD						
Personal Services	00- 01-1010-10	\$ 27,807.64	\$ 28,836.00	\$ 29,556.00	\$ 29,556.00	\$ 29,556.00
Equipment	00- 01-1010-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	00- 01-1010-40	\$ 15.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 27,822.64	\$ 29,336.00	\$ 30,056.00	\$ 30,056.00	\$ 30,056.00
JUSTICES						
Personal Services	00- 01-1110-10	\$ 34,103.19	\$ 37,058.00	\$ 37,833.00	\$ 37,833.00	\$ 37,833.00
Equipment	00- 01-1110-20	\$ -	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Contractual Expense	00- 01-1110-40	\$ 2,497.21	\$ 2,900.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
TOTAL		\$ 36,600.40	\$ 40,658.00	\$ 41,633.00	\$ 41,633.00	\$ 41,633.00
SUPERVISOR						
Personal Services	00- 01-1220-10	\$ 81,506.02	\$ 86,237.00	\$ 147,227.00	\$ 123,357.00	\$ 123,357.00
Equipment	00- 01-1220-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	00- 01-1220-40	\$ 45,310.55	\$ 47,260.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
TOTAL		\$ 126,816.57	\$ 133,497.00	\$ 160,227.00	\$ 136,357.00	\$ 136,357.00
INDEPENDENT AUDIT						
Contractual Expense	00- 01-1320-40	\$ 16,250.00	\$ 16,750.00	\$ 17,250.00	\$ 18,150.00	\$ 18,150.00
TOTAL		\$ 16,250.00	\$ 16,750.00	\$ 17,250.00	\$ 18,150.00	\$ 18,150.00
BUDGET						
Personal Services	00- 01-1340-10	\$ 1,830.00	\$ 16,177.00	\$ 4,500.00	\$ 2,500.00	\$ 2,500.00
Contractual Expense	00- 01-1340-40	\$ 3,355.06	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 5,185.06	\$ 16,177.00	\$ 4,500.00	\$ 2,500.00	\$ 2,500.00
ASSESSORS						
Personal Services	00- 01-1355-10	\$ 66,701.80	\$ 64,267.00	\$ 66,102.00	\$ 66,102.00	\$ 66,102.00
Equipment	00- 01-1355-20	\$ -	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Contractual Expense	00- 01-1355-40	\$ 1,724.24	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL		\$ 68,426.04	\$ 67,017.00	\$ 68,852.00	\$ 68,852.00	\$ 68,852.00
EXP ON PROP ACQ FOR TAXES						
Contractual Expense	00- 01-1364-40	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOWN CLERK						
Personal Services	00- 01-1410-10	\$ 105,794.92	\$ 104,983.00	\$ 107,510.00	\$ 107,510.00	\$ 107,510.00
Equipment	00- 01-1410-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	00- 01-1410-40	\$ 5,267.39	\$ 7,000.00	\$ 7,800.00	\$ 9,800.00	\$ 9,800.00
TOTAL		\$ 111,062.31	\$ 111,983.00	\$ 115,310.00	\$ 117,310.00	\$ 117,310.00
ATTORNEY						
Personal Services	00- 01-1420-10	\$ 21,999.90	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00
Contractual Expense	00- 01-1420-40	\$ 3,634.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
TOTAL		\$ 25,633.90	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00
PERSONNEL						
Personal Services	00- 01-1430-10	\$ 9,090.84	\$ 16,211.00	\$ 16,616.00	\$ 16,616.00	\$ 16,616.00
TOTAL		\$ 9,090.84	\$ 16,211.00	\$ 16,616.00	\$ 16,616.00	\$ 16,616.00
ENGINEER						
Contractual Expense	00- 01-1440-40	\$ 1,692.50	\$ 7,000.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
TOTAL		\$ 1,692.50	\$ 7,000.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
BUILDINGS						
Personal Services	00- 01-1620-10	\$ 12,852.09	\$ 26,897.00	\$ 27,320.00	\$ 37,320.00	\$ 37,320.00

TOWN OF NEVERSINK BUDGET FOR 2025

ACCOUNTS	ACCOUNT CODE	EXPENDITURES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
		2023	2024	2025	2025	2025
Equipment	00- 01-1620-20	\$ 2,548.10	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Contractual Expense	00- 01-1620-40	\$ 55,351.34	\$ 58,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
TOTAL		\$ 70,751.53	\$ 100,897.00	\$ 93,320.00	\$ 103,320.00	\$ 103,320.00
CENTRAL COMM SYSTEM						
Contractual Expense	00- 01-1650-40	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
CENTRAL MAILING						
Equipment	00- 01-1670-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	00- 01-1670-40	\$ 4,688.22	\$ 6,900.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
TOTAL		\$ 4,688.22	\$ 6,900.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
SPECIAL ITEMS						
Unallocated Insurance	00- 01-1910-10	\$ 97,220.35	\$ 108,576.00	\$ 117,200.00	\$ 114,000.00	\$ 114,000.00
Municipal Association Dues	00- 01-1920-20	\$ 1,350.00	\$ 1,400.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Judgments and Claims	00- 01-1930-40	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Right-of-Way	00- 01-1940-40	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Coalition of Watershed Towns	00- 01-1989-40	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Contingent	00- 01-1990-40	\$ -	\$ 11,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
General Government Equipment	00- 01-1997-20	\$ -		\$ -	\$ -	\$ -
General Government Equipment Cont.	00- 01-1997-40	\$ -		\$ -	\$ -	\$ -
TOTAL		\$ 100,070.35	\$ 123,526.00	\$ 141,250.00	\$ 138,050.00	\$ 138,050.00
TOTAL GENERAL GOVT SUPPORT		\$ 604,090.36	\$ 717,952.00	\$ 753,514.00	\$ 737,344.00	\$ 737,344.00
PUBLIC SAFETY						
TRAFFIC CONTROL						
Traffic Control	00- 02-3310-40	\$ 2,183.70	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
TOTAL		\$ 2,183.70	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
CONTROL OF DOGS						
Personal Services	00- 02-3510-10	\$ 12,721.38	\$ 15,263.00	\$ 15,720.00	\$ 15,720.00	\$ 15,720.00
Equipment	00- 02-3510-20	\$ 139.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Contractual Expense	00- 02-3510-40	\$ 1,824.75	\$ 2,100.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
TOTAL		\$ 14,685.13	\$ 18,363.00	\$ 19,220.00	\$ 19,220.00	\$ 19,220.00
SAFETY INSPECTION						
Personal Services	00- 02-3620-10	\$ 33,038.44	\$ 55,000.00	\$ 61,365.00	\$ 68,865.00	\$ 68,865.00
Equipment	00- 02-3620-20	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Contractual Expense	00- 02-3620-40	\$ 3,323.38	\$ 6,000.00	\$ 6,100.00	\$ 6,100.00	\$ 6,100.00
TOTAL		\$ 36,361.82	\$ 62,200.00	\$ 68,665.00	\$ 76,165.00	\$ 76,165.00
DEMO OF UNSAFE BUILDINGS						
Contractual Expense	00- 02-3650-40	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL PUBLIC SAFETY		\$ 53,230.65	\$ 84,563.00	\$ 91,885.00	\$ 99,385.00	\$ 99,385.00
HEALTH						
BOARD OF HEALTH						
Personal Services	00- 03-4010-10	\$ 3,216.98	\$ 3,336.00	\$ 3,419.00	\$ 3,419.00	\$ 3,419.00
Contractual Expense	00- 03-4010-40	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 3,216.98	\$ 3,836.00	\$ 3,919.00	\$ 3,919.00	\$ 3,919.00
REG VITAL STATISTICS						
Personal Services	00- 03-4020-10	\$ 2,295.00	\$ 2,295.00	\$ 2,439.00	\$ 2,439.00	\$ 2,439.00
TOTAL		\$ 2,295.00	\$ 2,295.00	\$ 2,439.00	\$ 2,439.00	\$ 2,439.00
TOTAL HEALTH		\$ 5,511.98	\$ 6,131.00	\$ 6,358.00	\$ 6,358.00	\$ 6,358.00

TOWN OF NEVERSINK BUDGET FOR 2025

ACCOUNTS	ACCOUNT CODE	EXPENDITURES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
		2023	2024	2025	2025	2025
TRANSPORTATION						
SUPT OF HIGHWAYS						
Personal Services	00- 04-5010-10	\$ 176,404.40	\$ 186,991.00	\$ 191,000.00	\$ 191,000.00	\$ 191,000.00
Equipment	00- 04-5010-20	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Contractual Expense	00- 04-5010-40	\$ 755.55	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
TOTAL		\$ 177,159.95	\$ 189,091.00	\$ 193,100.00	\$ 193,100.00	\$ 193,100.00
GARAGE						
Equipment	00- 04-5132-20	\$ -	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Contractual Expense	00- 04-5132-40	\$ 42,888.44	\$ 43,500.00	\$ 44,500.00	\$ 44,500.00	\$ 44,500.00
TOTAL		\$ 42,888.44	\$ 47,000.00	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
STREET LIGHTING						
Contractual Expense	00- 04-5182-40	\$ 257.57	\$ 550.00	\$ 650.00	\$ 650.00	\$ 650.00
TOTAL		\$ 257.57	\$ 550.00	\$ 650.00	\$ 650.00	\$ 650.00
OFF-STREET PARKING						
Contractual Expense	00- 04-5650-40	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
TOTAL		\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
TOTAL TRANSPORTATION		\$ 220,305.96	\$ 236,741.00	\$ 241,850.00	\$ 241,850.00	\$ 241,850.00
ECONOMIC ASSIST & OPPORTUNITY						
PUBLICITY						
Contractual Expense	00- 05-6410-40	\$ 750.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 750.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
VETERANS SERVICES						
Contractual Expense	00- 05-6510-40	\$ -	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
TOTAL		\$ -	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
TOTAL ECONOMIC ASSIST & OPPORTUNITY		\$ 750.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
CULTURE - RECREATION						
RECREATION ADMIN						
Personal Services	00- 06-7020-10	\$ 14,094.08	\$ 14,615.00	\$ 14,980.00	\$ 14,980.00	\$ 14,980.00
Contractual Expense	00- 06-7020-40	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ 17,094.08	\$ 17,615.00	\$ 17,980.00	\$ 17,980.00	\$ 17,980.00
PARKS						
Personal Services	00- 06-7110-10	\$ 31,277.75	\$ 27,029.00	\$ 30,000.00	\$ 45,000.00	\$ 45,000.00
Maintenance - Equipment	00- 06-7110-20	\$ 239.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
FG Equipment & Cap Outlay	00- 06-7110-21	\$ 368,093.12	\$ -	\$ -	\$ -	\$ -
Contractual Expense	00- 06-7110-40	\$ 25,548.12	\$ 24,000.00	\$ 26,500.00	\$ 26,500.00	\$ 26,500.00
TOTAL		\$ 425,157.99	\$ 54,029.00	\$ 59,500.00	\$ 74,500.00	\$ 74,500.00
PLAYGROUND & REC CENTERS - NEW PARK						
Equipment	00- 06-7140-20	\$ 18,771.64	\$ 8,500.00	\$ 500.00	\$ 500.00	\$ 500.00
Contractual Expense	00- 06-7140-40	\$ 6,536.63	\$ 7,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
TOTAL		\$ 25,308.27	\$ 15,500.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00
SPECIAL RECREATION FACILITIES						
Personal Services	00- 06-7180-10	\$ 65,811.53	\$ 69,000.00	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00
Equipment	00- 06-7180-20	\$ 482.93	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Contractual Expense	00- 06-7180-40	\$ 22,298.95	\$ 34,500.00	\$ 34,500.00	\$ 34,500.00	\$ 34,500.00
TOTAL		\$ 88,593.41	\$ 105,500.00	\$ 103,500.00	\$ 103,500.00	\$ 103,500.00
YOUTH PROGRAM						
Personal Services	00- 06-7310-10	\$ 18,309.17	\$ 23,851.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Equipment	00- 06-7310-20	\$ 1,038.76	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

TOWN OF NEVERSINK BUDGET FOR 2025

ACCOUNTS	ACCOUNT CODE	EXPENDITURES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
		2023	2024	2025	2025	2025
Contractual Expense						
	00- 06-7310-40	\$ 4,437.53	\$ 13,135.00	\$ 13,135.00	\$ 13,135.00	\$ 13,135.00
Misc. Activities - Ice Rink						
	00- 06-7310-41	\$ 10,158.12	\$ 9,894.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
TOTAL		\$ 33,943.58	\$ 47,880.00	\$ 50,135.00	\$ 50,135.00	\$ 50,135.00
MUSEUM						
Contractual Expense						
	00- 06-7450-40	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
TOTAL		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
HISTORIAN						
Personal Services						
	00- 06-7510-10	\$ 4,298.00	\$ 4,457.00	\$ 4,405.00	\$ 4,405.00	\$ 4,405.00
Contractual Expense						
	00- 06-7510-40	\$ 149.51	\$ 660.00	\$ 660.00	\$ 660.00	\$ 660.00
TOTAL		\$ 4,447.51	\$ 5,117.00	\$ 5,065.00	\$ 5,065.00	\$ 5,065.00
CELEBRATIONS						
Contractual Expense						
	00- 06-7550-40	\$ 268.50	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ 268.50	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
ADULT RECREATION						
Personal Services						
	00- 06-7620-10	\$ -	\$ 777.00	\$ 777.00	\$ 777.00	\$ 777.00
Contractual Expense						
	00- 06-7620-40	\$ 1,878.02	\$ 8,849.00	\$ 8,849.00	\$ 8,849.00	\$ 8,849.00
TOTAL		\$ 1,878.02	\$ 9,626.00	\$ 9,626.00	\$ 9,626.00	\$ 9,626.00
OTHER CULTURE & RECREATION (LL)						
Equipment and Capital						
	00- 06-7989-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense						
	00- 06-7989-40	\$ 2,995.52	\$ 3,009.00	\$ 3,009.00	\$ 3,009.00	\$ 3,009.00
TOTAL		\$ 2,995.52	\$ 3,009.00	\$ 3,009.00	\$ 3,009.00	\$ 3,009.00
TOTAL CULTURE & RECREATION		\$ 607,186.88	\$ 268,776.00	\$ 268,815.00	\$ 283,815.00	\$ 283,815.00
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services						
	00- 07-8010-10	\$ 5,389.66	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00
Contractual Expense						
	00- 07-8010-40	\$ 174.43	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 5,564.09	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00
PLANNING						
Personal Services						
	00- 07-8020-10	\$ 12,737.98	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
Contractual Expense						
	00- 07-8020-40	\$ 801.42	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL		\$ 13,539.40	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00
REFUSE & GARBAGE						
Personal Services						
	00- 07-8160-10	\$ 35,016.26	\$ 37,300.00	\$ 38,213.00	\$ 38,213.00	\$ 38,213.00
Equipment						
	00- 07-8160-20	\$ 29.92	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Contractual Expense						
	00- 07-8160-40	\$ 125,653.73	\$ 130,500.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00
TOTAL		\$ 160,699.91	\$ 168,300.00	\$ 178,713.00	\$ 178,713.00	\$ 178,713.00
COMMUNITY BEAUTIFICATION						
Contractual Expense						
	00- 07-8510-40	\$ 1,675.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ 1,675.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
CLEARANCE, DEMO & REHABILITATION						
Equipment & Capital Outlay						
	00- 07-8666-20	\$ 2,693.92	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 2,693.92	\$ -	\$ -	\$ -	\$ -
CEMETERIES						
Personal Services						
	00- 07-8810-10	\$ 1,876.00	\$ 1,945.00	\$ 1,994.00	\$ 1,994.00	\$ 1,994.00
Contractual Expense						
	00- 07-8810-40	\$ 15,000.00	\$ 500.00	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00
TOTAL		\$ 16,876.00	\$ 2,445.00	\$ 17,494.00	\$ 17,494.00	\$ 17,494.00

TOWN OF NEVERSINK BUDGET FOR 2025

ACCOUNTS	ACCOUNT CODE	EXPENDITURES				
		LAST YEAR	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
		2023	2024	2025	2025	2025
OTHER HOME & COMMUNITY SERVICES						
Personal Services	00- 07-8989-10	\$ 0.04	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 0.04	\$ -	\$ -	\$ -	\$ -
TOTAL HOME & COMMUNITY SERVICES		\$ 201,048.36	\$ 197,445.00	\$ 222,907.00	\$ 222,907.00	\$ 222,907.00
EMPLOYEE BENEFITS						
State Retirement	00- 08-9010-80	\$ 71,326.02	\$ 87,500.00	\$ 100,850.00	\$ 100,850.00	\$ 100,850.00
Social Security	00- 08-9030-80	\$ 59,297.94	\$ 66,228.00	\$ 71,000.00	\$ 71,000.00	\$ 71,000.00
Unemployment	00- 08-9050-80	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Disability Ins	00- 08-9055-80	\$ 230.88	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Medical Insurance	00- 08-9060-80	\$ 522,233.17	\$ 583,600.00	\$ 655,100.00	\$ 612,100.00	\$ 612,100.00
TOTAL		\$ 653,088.01	\$ 743,078.00	\$ 832,700.00	\$ 789,700.00	\$ 789,700.00
TRANSFER TO OTHER FUNDS						
Transfer to Other Funds	00- 09-9901-90	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -
Transfer to Capital Projects Fund	00- 09-9950-90	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 25,000.00	\$ -	\$ -	\$ -	\$ -
DEBT SERVICE						
Serial Bond	00- 09-9710-60	\$ -	\$ -	\$ -	\$ -	\$ -
Install Pur Debt Princ.	00- 09-9785-60	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL FUND APPROPS (A) - 00		\$ 2,370,212.20	\$ 2,256,086.00	\$ 2,419,429.00	\$ 2,382,759.00	\$ 2,382,759.00

TOWN OF NEVERSINK BUDGET FOR 2025

REVENUES

ACCOUNTS	ACCOUNT CODE	REVENUES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
		2023	2024	2025	2025	2025
GENERAL FUND (A) - 00						
Real Property Tax	00-1001	\$ 1,644,260.00	\$ 1,644,260.00	\$ -	\$ -	\$ -
Payment in Lieu of Taxes	00-1081	\$ 30,301.40	\$ 26,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Interest on Taxes	00-1090	\$ 5,819.71	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Franchise-TV	00-1170	\$ 32,672.39	\$ 30,000.00	\$ 30,000.00	\$ 32,000.00	\$ 32,000.00
Treasurer's/Supervisor's Fees	00-1230	\$ 313.64	\$ -	\$ -	\$ -	\$ -
Assessor's Fees	00-1250	\$ -	\$ -	\$ -	\$ -	\$ -
Town Clerk Fees	00-1255	\$ 1,249.57	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Other Gen Gov't Income	00-1289	\$ -	\$ -	\$ -	\$ -	\$ -
Dog Control Fees	00-1550	\$ 78.08	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Demo Unsafe Bldgs	00-1570	\$ -	\$ -	\$ -	\$ -	\$ -
Vital Statistic Fees	00-1603	\$ 1,522.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Park & Rec Charges	00-2001	\$ 500.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Rec Facility Charges (Pool)	00-2025	\$ 6,546.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Other Culture & Rec Income (Grants)	00-2089	\$ -	\$ -	\$ -	\$ -	\$ -
Zoning Fees	00-2110	\$ 243.24	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Planning Fees	00-2115	\$ 660.88	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Garbage Remov & Disposal Chgs	00-2130	\$ 99,999.00	\$ 94,000.00	\$ 94,000.00	\$ 104,000.00	\$ 104,000.00
General Svcs Other Gov'ts	00-2210	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety Svcs Other Gov'ts	00-2260	\$ -	\$ -	\$ -	\$ -	\$ -
Dog Control Other Gov'ts	00-2268	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Svcs Other Gov'ts	00-2350	\$ 11,600.00	\$ 11,600.00	\$ 11,600.00	\$ 11,600.00	\$ 11,600.00
Cultural Services, Other Gov'ts	00-2362	\$ -	\$ -	\$ -	\$ -	\$ -
Interest/Earnings	00-2401	\$ 61,394.37	\$ 25,000.00	\$ 30,000.00	\$ 45,000.00	\$ 45,000.00
Rental of Real Property, Other Gov'ts	00-2412	\$ 15,600.00	\$ 15,700.00	\$ 15,700.00	\$ 15,700.00	\$ 15,700.00
Games of Chance	00-2530	\$ 294.04	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Dog Licenses	00-2544	\$ 853.50	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Permits-Other	00-2590	\$ 17,466.96	\$ 13,000.00	\$ 13,000.00	\$ 16,000.00	\$ 16,000.00
Fines/Forfeited Bail	00-2610	\$ 8,035.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Fines & Pen/Dog Cases	00-2611	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Materials	00-2650	\$ -	\$ -	\$ -	\$ -	\$ -
Sales of Equipment	00-2655	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Recoveries	00-2680	\$ -	\$ -	\$ -	\$ -	\$ -
Refund-Prior Yrs.	00-2701	\$ 825.00	\$ -	\$ -	\$ -	\$ -
Gifts and Donations	00-2705	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid-AIM Related Payments	00-2750	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Misc Income	00-2770	\$ 177.37	\$ -	\$ -	\$ -	\$ -
Per Capita	00-3001	\$ 12,597.00	\$ -	\$ -	\$ -	\$ -
Mortgage Tax	00-3005	\$ 64,213.11	\$ 75,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
Tax Maps & Assessments	00-3040	\$ -	\$ -	\$ -	\$ -	\$ -
Town Aid-State	00-3089	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid, Other Public Safety	00-3389	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid, Other Transportation	00-3589	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Programs	00-3820	\$ -	\$ -	\$ -	\$ -	\$ -
Other Culture & Recreation	00-3889	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid-Emergency Disaster	00-3960	\$ -	\$ -	\$ -	\$ -	\$ -

TOWN OF NEVERSINK BUDGET FOR 2025

REVENUES

		REVENUES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
	ACCOUNT	LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2023	2024	2025	2025	2025
Federal Aid-Other	00-4089	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	00-5031		\$ -	\$ -	\$ -	\$ -
TOTAL EST. REV GEN FUND		\$ 372,962.26	\$ 318,800.00	\$ 337,800.00	\$ 367,800.00	\$ 367,800.00
EST. UNEXPENDED BALANCE						
Unexpended Balance		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 218,000.00	\$ 218,000.00

TOWN OF NEVERSINK BUDGET FOR 2025

ACCOUNTS	ACCOUNT CODE	EXPENDITURES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
		2023	2024	2025	2025	2025
HIGHWAY FUND (DA) - 01						
TRANSPORTATION						
GENERAL REPAIRS						
Personal Services	01- 04-5110-10	\$ 434,720.62	\$ 525,122.00	\$ 538,250.00	\$ 538,250.00	\$ 538,250.00
Contractual Expense	01- 04-5110-40	\$ 460,132.56	\$ 488,556.00	\$ 498,327.00	\$ 498,327.00	\$ 498,327.00
TOTAL		\$ 894,853.18	\$ 1,013,678.00	\$ 1,036,577.00	\$ 1,036,577.00	\$ 1,036,577.00
IMPROVEMENTS						
Improvements Capital Outlay	01- 04-5112-20	\$ 573,324.33	\$ 570,979.47	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
TOTAL		\$ 573,324.33	\$ 570,979.47	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
BRIDGES						
Personal Services	01- 04-5120-10	\$ -	\$ 7,259.00	\$ 7,440.00	\$ 7,440.00	\$ 7,440.00
Contractual Expense	01- 04-5120-40	\$ -	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
TOTAL		\$ -	\$ 13,759.00	\$ 13,940.00	\$ 13,940.00	\$ 13,940.00
MACHINERY						
Personal Services	01- 04-5130-10	\$ 160,157.82	\$ 173,219.00	\$ 177,549.00	\$ 177,549.00	\$ 177,549.00
Equipment	01- 04-5130-20	\$ 707,636.06	\$ 219,779.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Contractual Expense	01- 04-5130-40	\$ 158,693.33	\$ 166,560.00	\$ 179,891.00	\$ 179,891.00	\$ 179,891.00
TOTAL		\$ 1,026,487.21	\$ 559,558.00	\$ 372,440.00	\$ 372,440.00	\$ 372,440.00
MISC (BRUSH & WEEDS)						
Personal Services	01- 04-5140-10	\$ 49,161.60	\$ 78,115.00	\$ 80,068.00	\$ 80,068.00	\$ 80,068.00
Contractual Expense	01- 04-5140-40	\$ 3,202.40	\$ 3,941.00	\$ 4,020.00	\$ 4,020.00	\$ 4,020.00
TOTAL		\$ 52,364.00	\$ 82,056.00	\$ 84,088.00	\$ 84,088.00	\$ 84,088.00
SNOW REMOVAL						
Personal Services	01- 04-5142-10	\$ 308,884.99	\$ 379,535.00	\$ 389,023.00	\$ 389,023.00	\$ 389,023.00
Contractual Expense	01- 04-5142-40	\$ 155,903.89	\$ 196,457.00	\$ 200,386.00	\$ 200,386.00	\$ 200,386.00
TOTAL		\$ 464,788.88	\$ 575,992.00	\$ 589,409.00	\$ 589,409.00	\$ 589,409.00
SERVICES OTHER GOVTS						
Personal Services	01- 04-5148-10	\$ 73,759.51	\$ 107,707.00	\$ 110,400.00	\$ 110,400.00	\$ 110,400.00
Contractual Expense	01- 04-5148-40	\$ 41,573.71	\$ 50,397.00	\$ 51,405.00	\$ 51,405.00	\$ 51,405.00
TOTAL		\$ 115,333.22	\$ 158,104.00	\$ 161,805.00	\$ 161,805.00	\$ 161,805.00
EMERGENCY DISASTER WORK						
Contractual Expense	01- 8760-40	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL TRANSPORTATION		\$ 3,127,150.82	\$ 2,974,126.47	\$ 2,508,259.00	\$ 2,508,259.00	\$ 2,508,259.00
EMPLOYEE BENEFITS						
State Retirement	01- 08-9010-80	\$ 131,190.76	\$ 162,500.00	\$ 178,000.00	\$ 178,000.00	\$ 178,000.00
Social Security	01- 08-9030-80	\$ 80,856.61	\$ 97,275.00	\$ 99,659.00	\$ 99,659.00	\$ 99,659.00
Unemployment Ins	01- 08-9050-80	\$ 573.63	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Disability Ins	01- 08-9055-80	\$ 283.52	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Medical Ins	01- 08-9060-80	\$ 477,533.69	\$ 571,800.00	\$ 623,000.00	\$ 623,000.00	\$ 623,000.00
TOTAL		\$ 690,438.21	\$ 833,975.00	\$ 903,059.00	\$ 903,059.00	\$ 903,059.00
TRANSFER TO OTHER FUNDS						
Trans to Other Funds	01- 09-9901-90	\$ 20,000.00	\$ 235,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL		\$ 20,000.00	\$ 235,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
HIGHWAY FUND APPROPS (DA) - 01		\$ 3,837,589.03	\$ 4,043,101.47	\$ 3,421,318.00	\$ 3,421,318.00	\$ 3,421,318.00

TOWN OF NEVERSINK BUDGET FOR 2025

REVENUES

ACCOUNTS	ACCOUNT CODE	REVENUES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
		2023	2024	2025	2025	2025
HIGHWAY FUND (DA)-01						
Real Property Tax	01-1001	\$ 2,587,652.00	\$ 2,587,652.00	\$ -	\$ -	\$ -
Public Work Charges	01-1710	\$ -	\$ -	\$ -	\$ -	\$ -
General Services-Other Gov'ts	01-2210	\$ -	\$ -	\$ -	\$ -	\$ -
Servs Other Gov'ts-Snow Removal	01-2302	\$ 137,744.30	\$ 138,000.00	\$ 138,000.00	\$ 138,000.00	\$ 138,000.00
Misc Revenue-Other Gov'ts	01-2389	\$ 15,637.48	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Interest & Earnings	01-2401	\$ 66,112.11	\$ 40,000.00	\$ 45,000.00	\$ 55,000.00	\$ 55,000.00
Rental of Equipment	01-2414	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Materials	01-2650	\$ -	\$ -	\$ -	\$ -	\$ -
Sales of Equipment	01-2665	\$ 76,900.00	\$ -	\$ -	\$ -	\$ -
Other Compensation for Loss	01-2690	\$ -	\$ -	\$ -	\$ -	\$ -
Refund Prior Year Expense	01-2701	\$ -	\$ -	\$ -	\$ -	\$ -
Unclassified Misc	01-2770	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Revenue	01-2801	\$ -	\$ -	\$ -	\$ -	\$ -
Consolidated Highway (CHIPS)	01-3501	\$ 573,324.33	\$ 570,979.47	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
State Aid, Other Transportation	01-3589	\$ -	\$ -	\$ -	\$ -	\$ -
Emergency Disaster-State Aid	01-3960	\$ -	\$ -	\$ -	\$ -	\$ -
Emergency Disaster-Fed Aid	01-4960	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	01-5031	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -
TOTAL EST REVENUE HWY		\$ 894,718.22	\$ 752,979.47	\$ 437,000.00	\$ 447,000.00	\$ 447,000.00
EST. UNEXPENDED BALANCE						
Unexpended Balance		\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00

TOWN OF NEVERSINK BUDGET FOR 2025

ACCOUNTS	ACCOUNT CODE	EXPENDITURES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR 2023	BUDGET 2024	BUDGET 2025	BUDGET 2025	BUDGET 2025
GENERAL BLDG & IMPROVEMENT RESERVE (H-1) - 02						
Garage						
Equipment & Capital Outlay	02- 04-5132-20	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
PARK CAPITAL PROJECT - 03						
PARKS						
Park Cap Outlay Personal Services	03- 06-7110-10	\$ -	\$ -	\$ -	\$ -	\$ -
Park Capital Outlay	03- 06-7110-20	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
EMPLOYEE BENEFITS						
Social Security	03- 08-9030-80	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
GRAHAMSVILLE SEWER DISTRICT NO 1 (G) - 05						
SEWER ADMINISTRATION						
Personal Services	05- 07-8110-10	\$ 846.12	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL		\$ 846.12	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
SEWAGE COLLECTING SYSTEM						
Contractual Expense	05- 07-8120-40	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL GRAHAMSVILLE SEWER DISTRICT NO 1 (G) - 05		\$ 846.12	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
COMM WASTEWATER MGMT PROJ FUND (H-5) - 08						
Sewage Treatment & Disposal, Cap Out	08- 8130-20	\$ 107,898.73	\$ 150,000.00	\$ -	\$ -	\$ -
TOTAL		\$ 107,898.73	\$ 150,000.00	\$ -	\$ -	\$ -
GRAHAMSVILLE LIGHT DISTRICT - 11						
STREET LIGHTING						
Contractual Expense	11 01-5182-40	\$ 5,919.23	\$ 6,100.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00
TOTAL		\$ 5,919.23	\$ 6,100.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00
NEVERSVINK LIGHT DISTRICT - 12						
STREET LIGHTING						
Contractual Expense	12- 01-5182-40	\$ 1,773.93	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ 1,773.93	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
WILLOWEMOC FIRE PROTECTION DISTRICT - 13						
Fire Fighting	13- 01-3410-40	\$ 12,800.00	\$ 12,950.00	\$ 13,250.00	\$ 13,250.00	\$ 13,100.00
TOTAL		\$ 12,800.00	\$ 12,950.00	\$ 13,250.00	\$ 13,250.00	\$ 13,100.00
GRAHAMSVILLE FIRE DISTRICT - 14						
Fire Fighting	14- 01-3410-40	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
NEVERSVINK FIRE DISTRICT - 15						
Fire Fighting	15- 01-3410-40	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CLARYVILLE FIRE DISTRICT - 16						
Fire Fighting	16- 01-3410-40	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
GRAHAMSVILLE AMBULANCE DISTRICT - 18						
Grahamsville Ambulance	18- 03-4540-40	\$ 22,454.00	\$ 22,454.00	\$ 22,454.00	\$ 22,454.00	\$ 22,454.00
TOTAL		\$ 22,454.00	\$ 22,454.00	\$ 22,454.00	\$ 22,454.00	\$ 22,454.00
GRAND TOTAL		\$ 6,359,493.24	\$ 6,498,691.47	\$ 5,891,051.00	\$ 5,854,381.00	\$ 5,854,231.00

TOWN OF NEVERSINK BUDGET FOR 2025

REVENUES

ACCOUNTS	ACCOUNT CODE	REVENUES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
		2023	2024	2025	2025	2025
GEN BLDG & IMPROVEMENT RESERVE						
Interest and Earnings	02-2401	\$ 134.86	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	02-5031	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 134.86	\$ -	\$ -	\$ -	\$ -
PARK CAPITAL PROJECT FUND						
Other Gen Govt Income	03-1289	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	03-2401	\$ -	\$ -	\$ -	\$ -	\$ -
Unclassified	03-2770	\$ -	\$ -	\$ -	\$ -	\$ -
Statutory Installment Bond	03-5720	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ -
RD RECONSTRUCTION CAP RESERVE						
Interest and Earnings	04-2401	\$ 25,649.24	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 25,649.24	\$ -	\$ -	\$ -	\$ -
GRAHAMSVILLE SEWER DIST NO. 1						
Real Property Tax	05-1001	\$ -	\$ -	\$ -	\$ -	\$ -
Interest and Earnings	05-2401	\$ 2,274.56	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 2,274.56	\$ -	\$ -	\$ -	\$ -
GENERAL FD EQUIP CAPITAL RESERVE						
Interest & Earnings	06-2401	\$ 4,190.66	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	06-5031	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 4,190.66	\$ -	\$ -	\$ -	\$ -
EST. UNEXPENDED BALANCE						
Unexpended Balance		\$ -	\$ -	\$ -	\$ -	\$ -
COMMUNITY WASTEWATER DISTRICT						
Other Home & Comm. Sewer Income	08-2189	\$ -	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	08-2401	\$ 202,985.24	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 202,985.24	\$ -	\$ -	\$ -	\$ -
MACHINERY CAPITAL RESERVE						
Interest & Earnings	09-2401	\$ 37,764.89	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	09-5031	\$ 20,000.00	\$ 225,000.00	\$ -	\$ -	\$ -
Bond Anticipation Notes	09-5730	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 57,764.89	\$ 225,000.00	\$ -	\$ -	\$ -
GRAHAMSVILLE LIGHT DIST						
Real Property Tax	11-1001	\$ -	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	11-2401	\$ 42.58	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 42.58	\$ -	\$ -	\$ -	\$ -
EST. UNEXPENDED BALANCE						
Unexpended Balance		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00

TOWN OF NEVERSINK BUDGET FOR 2025

REVENUES

ACCOUNTS	ACCOUNT CODE	REVENUES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		LAST YEAR	BUDGET	BUDGET	BUDGET	BUDGET
		2023	2024	2025	2025	2025
NEVERSINK LIGHT DIST						
Real Property Tax	12-1001	\$ -	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	12-2401	\$ 42.58				
TOTAL ESTIMATED REVENUE		\$ 42.58	\$ -	\$ -	\$ -	\$ -
EST. UNEXPENDED BALANCE						
Unexpended Balance		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
WILLOWEMOC FIRE PROTECT DIST						
Real Property Tax	13-1001	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ -
EST. UNEXPENDED BALANCE						
Unexpended Balance		\$ -	\$ -	\$ -	\$ -	\$ -
GRAHAMSVILLE FIRE DIST						
Fire Prot. & Other Svcs to other Govts	14-2262	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ -
NEVERSINK FIRE DISTRICT						
Interest & Earnings	15-2401	\$ -	\$ -	\$ -	\$ -	\$ -
Rental of Real Property	15-2410	\$ -	\$ -	\$ -	\$ -	\$ -
Compensation for Loss	15-2690	\$ -	\$ -	\$ -	\$ -	\$ -
Refund Prior Year Expenses	15-2701	\$ -	\$ -	\$ -	\$ -	\$ -
Gifts & Donations	15-2705	\$ -	\$ -	\$ -	\$ -	\$ -
Other Unclassified Revenues	15-2770	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ -
CLARYVILLE FIRE DISTRICT						
Interest & Earnings	16-2401	\$ -	\$ -	\$ -	\$ -	\$ -
Other Unclassified Revenues	16-2770	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ -
EST. UNEXPENDED BALANCE						
Unexpended Balance		\$ -	\$ -	\$ -	\$ -	\$ -
GRAHAMSVILLE AMBULANCE						
Real Property Tax	18-1001	\$ -	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	18-2401	\$ 143.39	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 143.39	\$ -	\$ -	\$ -	\$ -
EST. UNEXPENDED BALANCE						
Unexpended Balance		\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL		\$ 1,560,908.48	\$ 1,296,779.47	\$ 774,800.00	\$ 814,800.00	\$ 814,800.00

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER

SALARY

Supervisor (1)	\$ 36,453.00
Councilman (4)	\$ 7,389.00
Superintendent of Highways (1)	\$ 97,801.00
Town Justice (2)	\$ 11,329.00
Town Clerk (1)	\$ 55,825.00

Equalized Total Assessed Value 1,371,365,500

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	3,562,500	0.26
13500	TOWN - GENERALLY	RPTL 406(1)	15	6,483,333	0.47
13800	SCHOOL DISTRICT	RPTL 408	6	89,250,000	6.51
14100	USA - GENERALLY	RPTL 400(1)	1	50,000	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	41,667	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	12,854,167	0.94
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	10	3,322,917	0.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	1,032,292	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	2,083,333	0.15
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	175,000	0.01
26050	AGRICULTURAL SOCIETY	RPTL 450	1	572,917	0.04
27350	PRIVATELY OWNED CEMETERY LANE	RPTL 446	11	1,126,042	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	13	1,641,042	0.12
41120	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	60	1,438,833	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	55	2,221,708	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	22	746,000	0.05
41161	COLD WAR VETERANS (15%)	RPTL 458-b	17	229,500	0.02
41163	COLD WAR VETERANS (15%)	RPTL 458-b	8	103,875	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	59,083	0.00
41400	CLERGY	RPTL 460	1	62,500	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMI	RPTL 466-c,d,e,f,g,h&i	29	96,500	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	25,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	55	2,859,792	0.21
41800	PERSONS AGE 65 OR OVER	RPTL 467	14	489,000	0.04
41801	PERSONS AGE 65 OR OVER	RPTL 467	17	804,708	0.06
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	25	3,177,083	0.23
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	39	1,494,042	0.11

Equalized Total Assessed Value 1,371,365,500

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	175,000	0.01
Total Exemptions Exclusive of System Exemptions:				136,002,833	9.92
Total System Exemptions:				176,000	0.01
Totals:				136,177,833	9.93

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____