

**TENTATIVE
TOWN BUDGET
FOR
2026**

Town of Neversink

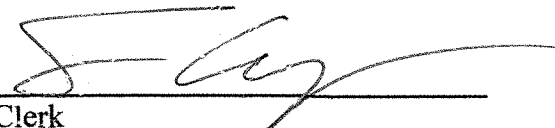
in

County of Sullivan, New York

CERTIFICATION OF TOWN CLERK

I, Staci Conjura, Town Clerk, certify that the following is a true and correct copy of the 2026 Town of Neversink Tentative Budget.

Signed


Town Clerk

Dated

9/29/25

**SUMMARY OF
TOWN OF NEVERSINK TENTATIVE BUDGET
2026
SWIS Code 484200**

CODE	FUND	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	General	\$ 2,502,912.00	\$ 364,000.00	\$ 218,000.00	\$ 1,920,912.00
DA	Highway-Townwide	\$ 3,560,653.00	\$ 456,000.00	\$ 130,000.00	\$ 2,974,653.00
	<u>Special Districts</u>				
G	Grahamsville Sewer District No. 1	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
SL	Grahamsville Light District	\$ 7,200.00	\$ -	\$ 1,500.00	\$ 5,700.00
SL	Neversink Light District	\$ 3,000.00	\$ -	\$ 500.00	\$ 2,500.00
SF	Willowemoc Fire Protection	\$ 13,250.00	\$ -	\$ -	\$ 13,250.00
SM	Grahamsville Ambulance District	\$ 22,454.00	\$ -	\$ -	\$ 22,454.00
	<i>Subtotal</i>	\$ 6,114,469.00	\$ 820,000.00	\$ 350,000.00	\$ 4,944,469.00
	<u>Fire Districts</u>				
FD	Grahamsville Fire District				
FD	Neversink Fire District				
FD	Claryville Fire District				
	<i>Subtotal</i>				
Grand Total		\$ 6,114,469.00	\$ 820,000.00	\$ 350,000.00	\$ 4,944,469.00

TOWN OF NEVERSINK TENTATIVE BUDGET FOR 2026

EXPENDITURES

			EXPENDITURES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		ACCOUNT	PRIOR YEAR	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNTS		CODE	2024	2025	2026	2026	2026
GENERAL FUND (A) - 00							
GENERAL GOVERNMENT SUPPORT							
TOWN BOARD							
Personal Services	00-	01-1010-10	\$ 28,836.00	\$ 29,556.00	\$ 30,412.00	\$ -	\$ -
Equipment	00-	01-1010-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	00-	01-1010-40	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
TOTAL			\$ 28,836.00	\$ 30,056.00	\$ 30,912.00	\$ -	\$ -
JUSTICES							
Personal Services	00-	01-1110-10	\$ 34,416.74	\$ 37,833.00	\$ 38,800.00	\$ -	\$ -
Equipment	00-	01-1110-20	\$ -	\$ 999.99	\$ -	\$ -	\$ -
Contractual Expense	00-	01-1110-40	\$ 918.66	\$ 3,155.99	\$ 3,500.00	\$ -	\$ -
TOTAL			\$ 35,335.40	\$ 41,988.98	\$ 42,300.00	\$ -	\$ -
SUPERVISOR							
Personal Services	00-	01-1220-10	\$ 92,139.75	\$ 123,357.00	\$ 60,300.00	\$ -	\$ -
Equipment	00-	01-1220-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	00-	01-1220-40	\$ 51,758.40	\$ 13,000.00	\$ 20,000.00	\$ -	\$ -
TOTAL			\$ 143,898.15	\$ 136,357.00	\$ 80,300.00	\$ -	\$ -
DIRECTOR OF FINANCE							
Personal Services	00-	01-1310-10	\$ -	\$ -	\$ 70,000.00		
Contractual Expense	00-	01-1310-40	\$ -	\$ 12,000.00	\$ 6,000.00	\$ -	\$ -
TOTAL			\$ -	\$ 12,000.00	\$ 76,000.00	\$ -	\$ -
INDEPENDENT AUDIT							
Contractual Expense	00-	01-1320-40	\$ 16,750.00	\$ 18,150.00	\$ 18,500.00	\$ -	\$ -
TOTAL			\$ 16,750.00	\$ 18,150.00	\$ 18,500.00	\$ -	\$ -
BUDGET							
Personal Services	00-	01-1340-10	\$ 889.81	\$ 2,500.00	\$ -	\$ -	\$ -
Contractual Expense	00-	01-1340-40	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ 889.81	\$ 2,500.00	\$ -	\$ -	\$ -
ASSESSORS							
Personal Services	00-	01-1355-10	\$ 68,065.16	\$ 66,102.00	\$ 70,800.00	\$ -	\$ -
Equipment	00-	01-1355-20	\$ -	\$ 750.00	\$ 750.00	\$ -	\$ -
Contractual Expense	00-	01-1355-40	\$ 1,276.54	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
TOTAL			\$ 69,341.70	\$ 68,852.00	\$ 73,550.00	\$ -	\$ -
EXPENDITURES ON PROPERTY ACQUIRED FOR TAXES							
Contractual Expense	00-	01-1364-40	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
TOWN CLERK							
Personal Services	00-	01-1410-10	\$ 101,797.13	\$ 107,510.00	\$ 109,000.00	\$ -	\$ -
Equipment	00-	01-1410-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	00-	01-1410-40	\$ 10,782.34	\$ 10,050.00	\$ 10,100.00	\$ -	\$ -
TOTAL			\$ 112,579.47	\$ 117,560.00	\$ 119,100.00	\$ -	\$ -

TOWN OF NEVERSINK TENTATIVE BUDGET FOR 2026

EXPENDITURES

			EXPENDITURES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		ACCOUNT	PRIOR YEAR	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNTS		CODE	2024	2025	2026	2026	2026
ATTORNEY							
Personal Services	00-	01-1420-10	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ -	\$ -
Contractual Expense	00-	01-1420-40	\$ 2,775.95	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
TOTAL			\$ 24,775.95	\$ 47,000.00	\$ 47,000.00	\$ -	\$ -
PERSONNEL							
Personal Services	00-	01-1430-10	\$ 12,499.98	\$ 16,616.00	\$ 14,400.00	\$ -	\$ -
TOTAL			\$ 12,499.98	\$ 16,616.00	\$ 14,400.00	\$ -	\$ -
ENGINEER							
Contractual Expense	00-	01-1440-40	\$ 6,125.70	\$ 8,500.00	\$ 8,500.00	\$ -	\$ -
TOTAL			\$ 6,125.70	\$ 8,500.00	\$ 8,500.00	\$ -	\$ -
BUILDINGS							
Personal Services	00-	01-1620-10	\$ 13,310.46	\$ 56,724.00	\$ 41,900.00	\$ -	\$ -
Equipment	00-	01-1620-20	\$ 11,088.59	\$ 16,000.00	\$ 16,000.00	\$ -	\$ -
Contractual Expense	00-	01-1620-40	\$ 45,807.90	\$ 50,000.00	\$ 51,000.00	\$ -	\$ -
TOTAL			\$ 70,206.95	\$ 122,724.00	\$ 108,900.00	\$ -	\$ -
CENTRAL COMMUNICATION SYSTEM							
Contractual Expense	00-	01-1650-40	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
TOTAL			\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
CENTRAL PRINTING & MAILING							
Equipment	00-	01-1670-20	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	00-	01-1670-40	\$ 4,328.56	\$ 8,000.00	\$ 5,000.00	\$ -	\$ -
TOTAL			\$ 4,328.56	\$ 8,000.00	\$ 5,000.00	\$ -	\$ -
SPECIAL ITEMS							
Unallocated Insurance	00-	01-1910-10	\$ 104,037.09	\$ 114,000.00	\$ 119,700.00	\$ -	\$ -
Municipal Association Dues	00-	01-1920-20	\$ 1,200.00	\$ 1,500.00	\$ 1,300.00	\$ -	\$ -
Judgments and Claims	00-	01-1930-40	\$ -	\$ 1,000.00	\$ 500.00	\$ -	\$ -
Right-of-Way	00-	01-1940-40	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -
Coalition of Watershed Towns	00-	01-1989-40	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -
Contingent	00-	01-1990-40	\$ -	\$ 7,768.35	\$ 20,000.00	\$ -	\$ -
General Government Equipment	00-	01-1997-20	\$ -	\$ -	\$ -	\$ -	\$ -
General Government Equipment Cont.	00-	01-1997-40	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ 106,737.09	\$ 125,818.35	\$ 143,050.00	\$ -	\$ -
TOTAL GENERAL GOVERNMENT SUPPORT			\$ 632,304.76	\$ 757,122.33	\$ 767,512.00	\$ -	\$ -
PUBLIC SAFETY							
TRAFFIC CONTROL							
Traffic Control	00-	02-3310-40	\$ 2,478.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
TOTAL			\$ 2,478.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
CONTROL OF DOGS							
Personal Services	00-	02-3510-10	\$ 13,319.24	\$ 15,720.00	\$ 16,200.00	\$ -	\$ -

TOWN OF NEVERSINK TENTATIVE BUDGET FOR 2026

EXPENDITURES

ACCOUNTS	ACCOUNT		EXPENDITURES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
	CODE		PRIOR YEAR	BUDGET	BUDGET	BUDGET	BUDGET
			2024	2025	2026	2026	2026
Equipment	00-	02-3510-20	\$ -	\$ 1,000.00	\$ 500.00	\$ -	\$ -
Contractual Expense	00-	02-3510-40	\$ 2,178.10	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
TOTAL			\$ 15,497.34	\$ 19,220.00	\$ 19,200.00	\$ -	\$ -
SAFETY INSPECTION							
Personal Services	00-	02-3620-10	\$ 43,177.76	\$ 49,461.00	\$ 45,000.00	\$ -	\$ -
Equipment	00-	02-3620-20	\$ 2,002.08	\$ 1,200.00	\$ 1,200.00	\$ -	\$ -
Contractual Expense	00-	02-3620-40	\$ 7,428.05	\$ 6,100.00	\$ 6,100.00	\$ -	\$ -
TOTAL			\$ 52,607.89	\$ 56,761.00	\$ 52,300.00	\$ -	\$ -
DEMO OF UNSAFE BUILDINGS							
Contractual Expense	00-	02-3650-40	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
TOTAL			\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
TOTAL PUBLIC SAFETY			\$ 70,583.23	\$ 79,981.00	\$ 75,500.00	\$ -	\$ -
HEALTH							
BOARD OF HEALTH							
Personal Services	00-	03-4010-10	\$ 3,336.00	\$ 3,419.00	\$ 3,518.00	\$ -	\$ -
Contractual Expense	00-	03-4010-40	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
TOTAL			\$ 3,336.00	\$ 3,919.00	\$ 4,018.00	\$ -	\$ -
REG VITAL STATISTICS							
Personal Services	00-	03-4020-10	\$ 2,380.00	\$ 2,439.00	\$ 2,510.00	\$ -	\$ -
TOTAL			\$ 2,380.00	\$ 2,439.00	\$ 2,510.00	\$ -	\$ -
TOTAL HEALTH			\$ 5,716.00	\$ 6,358.00	\$ 6,528.00	\$ -	\$ -
TRANSPORTATION							
SUPT OF HIGHWAYS							
Personal Services	00-	04-5010-10	\$ 200,766.60	\$ 191,000.00	\$ 202,000.00	\$ -	\$ -
Equipment	00-	04-5010-20	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
Contractual Expense	00-	04-5010-40	\$ 1,116.00	\$ 1,600.00	\$ 1,600.00	\$ -	\$ -
TOTAL			\$ 201,882.60	\$ 193,100.00	\$ 204,100.00	\$ -	\$ -
GARAGE							
Equipment	00-	04-5132-20	\$ -	\$ 3,500.00	\$ 1,500.00	\$ -	\$ -
Contractual Expense	00-	04-5132-40	\$ 42,385.52	\$ 44,500.00	\$ 46,000.00	\$ -	\$ -
TOTAL			\$ 42,385.52	\$ 48,000.00	\$ 47,500.00	\$ -	\$ -
STREET LIGHTING							
Contractual Expense	00-	04-5182-40	\$ 333.92	\$ 650.00	\$ 600.00	\$ -	\$ -
TOTAL			\$ 333.92	\$ 650.00	\$ 600.00	\$ -	\$ -
OFF-STREET PARKING							
Contractual Expense	00-	04-5650-40	\$ -	\$ 100.00	\$ -	\$ -	\$ -
TOTAL			\$ -	\$ 100.00	\$ -	\$ -	\$ -
TOTAL TRANSPORTATION			\$ 244,602.04	\$ 241,850.00	\$ 252,200.00	\$ -	\$ -

TOWN OF NEVERSINK TENTATIVE BUDGET FOR 2026

EXPENDITURES

			EXPENDITURES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		ACCOUNT	PRIOR YEAR	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNTS		CODE	2024	2025	2026	2026	2026
<u>ECONOMIC ASSISTANCE & OPPORTUNITY</u>							
PUBLICITY							
Contractual Expense	00-	05-6410-40	\$ 650.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
TOTAL			\$ 650.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
VETERANS SERVICES							
Contractual Expense	00-	05-6510-40	\$ -	\$ 400.00	\$ 400.00	\$ -	\$ -
TOTAL			\$ -	\$ 400.00	\$ 400.00	\$ -	\$ -
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY			\$ 650.00	\$ 1,400.00	\$ 1,400.00	\$ -	\$ -
<u>CULTURE - RECREATION</u>							
RECREATION ADMINISTRATION							
Personal Services	00-	06-7020-10	\$ 11,804.40	\$ 14,980.00	\$ 15,414.00	\$ -	\$ -
Contractual Expense	00-	06-7020-40	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
TOTAL			\$ 14,804.40	\$ 17,980.00	\$ 18,414.00	\$ -	\$ -
PARKS							
Personal Services	00-	06-7110-10	\$ 28,909.94	\$ 45,000.00	\$ 30,000.00	\$ -	\$ -
Equipment & Capital Outlay - Maintenance	00-	06-7110-20	\$ 42,419.72	\$ 3,000.00	\$ 15,300.00	\$ -	\$ -
Equipment & Capital Outlay - Fairgrounds	00-	06-7110-21	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	00-	06-7110-40	\$ 43,605.98	\$ 26,500.00	\$ 26,500.00	\$ -	\$ -
TOTAL			\$ 114,935.64	\$ 74,500.00	\$ 71,800.00	\$ -	\$ -
PLAYGROUND & RECREATION CENTERS - RT 42 PARK							
Equipment	00-	06-7140-20	\$ 11,680.02	\$ 500.00	\$ 500.00	\$ -	\$ -
Contractual Expense	00-	06-7140-40	\$ 10,936.86	\$ 9,000.00	\$ 10,000.00	\$ -	\$ -
TOTAL			\$ 22,616.88	\$ 9,500.00	\$ 10,500.00	\$ -	\$ -
SPECIAL RECREATION FACILITIES							
Personal Services	00-	06-7180-10	\$ 62,928.62	\$ 67,000.00	\$ 64,000.00	\$ -	\$ -
Equipment	00-	06-7180-20	\$ 532.31	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
Contractual Expense	00-	06-7180-40	\$ 36,041.72	\$ 34,500.00	\$ 34,500.00	\$ -	\$ -
TOTAL			\$ 99,502.65	\$ 103,500.00	\$ 100,500.00	\$ -	\$ -
YOUTH PROGRAM							
Personal Services	00-	06-7310-10	\$ 15,675.38	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
Equipment	00-	06-7310-20	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Contractual Expense	00-	06-7310-40	\$ 4,880.12	\$ 13,135.00	\$ 12,135.00	\$ -	\$ -
Miscellaneous Activities - Ice Rink	00-	06-7310-41	\$ 8,910.45	\$ 11,000.00	\$ 12,000.00	\$ -	\$ -
Sullivan 180 Grant - Ice Rink	00-	06-7310-42	\$ -	\$ 125,000.00	\$ -	\$ -	\$ -
TOTAL			\$ 29,465.95	\$ 175,135.00	\$ 50,135.00	\$ -	\$ -

TOWN OF NEVERSINK TENTATIVE BUDGET FOR 2026

EXPENDITURES

			EXPENDITURES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
	ACCOUNT		PRIOR YEAR	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE		2024	2025	2026	2026	2026
MUSEUM							
Contractual Expense	00- 06-7450-40		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -
TOTAL			\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -
HISTORIAN							
Personal Services	00- 06-7510-10		\$ 4,457.00	\$ 4,405.00	\$ 4,700.00	\$ -	\$ -
Contractual Expense	00- 06-7510-40		\$ 434.87	\$ 660.00	\$ 600.00	\$ -	\$ -
TOTAL			\$ 4,891.87	\$ 5,065.00	\$ 5,300.00	\$ -	\$ -
CELEBRATIONS							
Contractual Expense	00- 06-7550-40		\$ 323.74	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
TOTAL			\$ 323.74	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
ADULT RECREATION							
Personal Services	00- 06-7620-10		\$ -	\$ 777.00	\$ 750.00	\$ -	\$ -
Contractual Expense	00- 06-7620-40		\$ 719.18	\$ 8,849.00	\$ 8,876.00	\$ -	\$ -
TOTAL			\$ 719.18	\$ 9,626.00	\$ 9,626.00	\$ -	\$ -
OTHER CULTURE & RECREATION - LITTLE LEAGUE							
Equipment and Capital Outlay	00- 06-7989-20		\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	00- 06-7989-40		\$ 2,999.01	\$ 3,009.00	\$ 3,010.00	\$ -	\$ -
TOTAL			\$ 2,999.01	\$ 3,009.00	\$ 3,010.00	\$ -	\$ -
TOTAL CULTURE & RECREATION			\$ 297,759.32	\$ 408,815.00	\$ 279,785.00	\$ -	\$ -
HOME AND COMMUNITY SERVICES							
ZONING							
Personal Services	00- 07-8010-10		\$ 3,780.61	\$ 8,200.00	\$ 6,300.00	\$ -	\$ -
Contractual Expense	00- 07-8010-40		\$ 231.03	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
TOTAL			\$ 4,011.64	\$ 9,200.00	\$ 7,300.00	\$ -	\$ -
PLANNING							
Personal Services	00- 07-8020-10		\$ 5,591.33	\$ 13,000.00	\$ 11,000.00	\$ -	\$ -
Contractual Expense	00- 07-8020-40		\$ 685.22	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -
TOTAL			\$ 6,276.55	\$ 14,500.00	\$ 12,500.00	\$ -	\$ -
REFUSE & GARBAGE							
Personal Services	00- 07-8160-10		\$ 38,247.34	\$ 38,213.00	\$ 41,200.00	\$ -	\$ -
Equipment	00- 07-8160-20		\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
Contractual Expense	00- 07-8160-40		\$ 136,994.66	\$ 140,000.00	\$ 168,500.00	\$ -	\$ -
TOTAL			\$ 175,242.00	\$ 178,713.00	\$ 210,200.00	\$ -	\$ -
COMMUNITY BEAUTIFICATION							
Contractual Expense	00- 07-8510-40		\$ 1,335.99	\$ 7,831.65	\$ 3,000.00		
TOTAL			\$ 1,335.99	\$ 7,831.65	\$ 3,000.00	\$ -	\$ -
CLEARANCE, DEMO & REHABILITATION							
Equipment & Capital Outlay	00- 07-8666-20		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -

TOWN OF NEVERSINK TENTATIVE BUDGET FOR 2026

EXPENDITURES

			EXPENDITURES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
	ACCOUNT		PRIOR YEAR	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE		2024	2025	2026	2026	2026
CEMETERIES							
Personal Services	00-	07-8810-10	\$ 972.50	\$ 1,994.00	\$ 2,052.00	\$ -	\$ -
Contractual Expense	00-	07-8810-40	\$ 15,000.00	\$ 15,500.00	\$ 15,500.00	\$ -	\$ -
TOTAL			\$ 15,972.50	\$ 17,494.00	\$ 17,552.00	\$ -	\$ -
OTHER HOME & COMMUNITY SERVICES							
Personal Services	00-	07-8989-10	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL HOME & COMMUNITY SERVICES			\$ 202,838.68	\$ 227,738.65	\$ 250,552.00	\$ -	\$ -
EMPLOYEE BENEFITS							
State Retirement	00-	08-9010-80	\$ 87,041.75	\$ 100,850.00	\$ 122,200.00	\$ -	\$ -
Social Security	00-	08-9030-80	\$ 61,415.28	\$ 71,000.00	\$ 70,935.00	\$ -	\$ -
Unemployment Insurance	00-	08-9050-80	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
Disability Insurance	00-	08-9055-80	\$ 182.23	\$ 750.00	\$ 500.00	\$ -	\$ -
Medical Insurance	00-	08-9060-80	\$ 558,291.08	\$ 612,100.00	\$ 670,800.00	\$ -	\$ -
TOTAL			\$ 706,930.34	\$ 789,700.00	\$ 869,435.00	\$ -	\$ -
TRANSFER TO OTHER FUNDS							
Transfer to Other Funds	00-	09-9901-90	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Capital Projects Fund	00-	09-9950-90	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
DEBT SERVICE							
Serial Bonds	00-	09-9710-60	\$ -	\$ -	\$ -	\$ -	\$ -
Installment Purchase Debt Principal	00-	09-9785-60	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL FUND APPROPRIATIONS (A) - 00			\$ 2,161,384.37	\$ 2,512,964.98	\$ 2,502,912.00	\$ -	\$ -

TOWN OF NEVERSINK TENTATIVE BUDGET FOR 2026

REVENUES

		REVENUES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
	ACCOUNT	PRIOR YEAR	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2024	2025	2026	2026	2026
GENERAL FUND (A) - 00						
Real Property Taxes	00-1001	\$ 1,737,286.00	\$ 1,796,959.00	\$ -	\$ -	\$ -
Other Payments in Lieu of Taxes	00-1081	\$ 45,020.26	\$ 45,000.00	\$ 41,600.00	\$ -	\$ -
Interest & Penalties on Real Property Taxes	00-1090	\$ 6,125.02	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
Franchise Tax - TV	00-1170	\$ 31,650.71	\$ 32,000.00	\$ 32,000.00	\$ -	\$ -
Treasurer's/Supervisor's Fees	00-1230	\$ -	\$ -	\$ -	\$ -	\$ -
Assessor's Fees	00-1250	\$ -	\$ -	\$ -	\$ -	\$ -
Town Clerk's Fees	00-1255	\$ 1,158.45	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Other General Governmental Income	00-1289	\$ -	\$ -	\$ -	\$ -	\$ -
Dog Control Fees	00-1550	\$ 61.92	\$ 150.00	\$ 50.00	\$ -	\$ -
Demolition of Unsafe Buildings	00-1570	\$ -	\$ -	\$ -	\$ -	\$ -
Vital Statistics Fees	00-1603	\$ 2,420.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Parks & Recreation Charges	00-2001	\$ 450.00	\$ 250.00	\$ 250.00	\$ -	\$ -
Recreation Facility Charges (Pool)	00-2025	\$ 6,602.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
Other Culture & Recreation Income (Grants)	00-2089	\$ -	\$ -	\$ -	\$ -	\$ -
Zoning Fees	00-2110	\$ -	\$ 250.00	\$ 300.00	\$ -	\$ -
Planning Board Fees	00-2115	\$ 1,661.79	\$ 800.00	\$ 1,500.00	\$ -	\$ -
Refuse & Garbage Charges	00-2130	\$ 113,721.00	\$ 104,000.00	\$ 104,000.00	\$ -	\$ -
General Services - Other Governments	00-2210	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety Services - Other Governments	00-2260	\$ -	\$ -	\$ -	\$ -	\$ -
Dog Control Services - Other Governments	00-2268	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Recreation Services - Other Governments	00-2350	\$ 11,600.00	\$ 11,600.00	\$ 11,600.00	\$ -	\$ -
Cultural Services - Other Governments	00-2362	\$ -	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	00-2401	\$ 68,161.36	\$ 45,000.00	\$ 45,000.00	\$ -	\$ -
Rental of Real Property - Other Governments	00-2412	\$ 15,600.00	\$ 15,700.00	\$ 16,600.00	\$ -	\$ -
Games of Change	00-2530	\$ 101.68	\$ 50.00	\$ -	\$ -	\$ -
Bingo Licenses	00-2540	\$ 186.98	\$ -	\$ 100.00	\$ -	\$ -
Dog Licenses	00-2544	\$ 675.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Permits - Other	00-2590	\$ 13,804.36	\$ 16,000.00	\$ 14,000.00	\$ -	\$ -
Fines & Forfeited Bail	00-2610	\$ 8,005.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
Fines & Penalties - Dog Cases	00-2611	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Scrap & Excess Materials	00-2650	\$ -	\$ -	\$ -	\$ -	\$ -
Refunds of Prior Years' Expenditures	00-2701	\$ 251.97	\$ -	\$ -	\$ -	\$ -
Gifts & Donations	00-2705	\$ -	\$ 129,600.00	\$ -	\$ -	\$ -
State Aid - AIM Related Payments	00-2750	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
Miscellaneous Income	00-2770	\$ 120.00	\$ -	\$ -	\$ -	\$ -
State Revenue Sharing - Per Capita	00-3001	\$ 13,478.00	\$ -	\$ -	\$ -	\$ -
Mortgage Tax	00-3005	\$ 58,897.36	\$ 70,000.00	\$ 70,000.00	\$ -	\$ -
State Aid - Court Facilities	00-3021	\$ -	\$ 355.98	\$ -	\$ -	\$ -
Real Property Tax Administration	00-3040	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid - Other	00-3089	\$ -	\$ 250.00	\$ -	\$ -	\$ -
State Aid - Other Public Safety	00-3389	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid - Other Transportation	00-3589	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Programs	00-3820	\$ -	\$ -	\$ -	\$ -	\$ -
Other Culture & Recreation	00-3889	\$ -	\$ -	\$ -	\$ -	\$ -

TOWN OF NEVERSINK TENTATIVE BUDGET FOR 2026						
REVENUES						
		REVENUES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
	ACCOUNT	PRIOR YEAR	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2024	2025	2026	2026	2026
State Aid - Emergency Disaster Assistance	00-3960	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Aid - General Government Aid	00-4089	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	00-5031		\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE - GENERAL FUND (A) - 00		\$ 2,137,038.86	\$ 2,294,964.98	\$ 364,000.00	\$ -	\$ -
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		\$ 200,000.00	\$ 218,000.00	\$ 218,000.00	\$ -	\$ -

TOWN OF NEVERSINK TENTATIVE BUDGET FOR 2026

EXPENDITURES

ACCOUNTS	ACCOUNT CODE	EXPENDITURES PRIOR YEAR 2024	AMENDED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
HIGHWAY FUND (DA) - 01						
TRANSPORTATION						
GENERAL REPAIRS						
Personal Services	01- 04-5110-10	\$ 470,740.34	\$ 538,250.00	\$ 553,860.00	\$ -	\$ -
Contractual Expense	01- 04-5110-40	\$ 425,418.65	\$ 498,327.00	\$ 508,294.00	\$ -	\$ -
TOTAL		\$ 896,158.99	\$ 1,036,577.00	\$ 1,062,154.00	\$ -	\$ -
IMPROVEMENTS						
Improvements Capital Outlay	01- 04-5112-20	\$ 570,979.47	\$ 606,666.99	\$ 250,000.00	\$ -	\$ -
TOTAL		\$ 570,979.47	\$ 606,666.99	\$ 250,000.00	\$ -	\$ -
BRIDGES						
Personal Services	01- 04-5120-10	\$ -	\$ 7,440.00	\$ 7,440.00	\$ -	\$ -
Contractual Expense	01- 04-5120-40	\$ -	\$ 6,500.00	\$ 6,500.00	\$ -	\$ -
TOTAL		\$ -	\$ 13,940.00	\$ 13,940.00	\$ -	\$ -
MACHINERY						
Personal Services	01- 04-5130-10	\$ 136,802.23	\$ 177,549.00	\$ 182,700.00	\$ -	\$ -
Equipment	01- 04-5130-20	\$ 209,738.04	\$ 117,843.00	\$ 15,000.00	\$ -	\$ -
Contractual Expense	01- 04-5130-40	\$ 215,501.54	\$ 179,891.00	\$ 193,489.00	\$ -	\$ -
TOTAL		\$ 562,041.81	\$ 475,283.00	\$ 391,189.00	\$ -	\$ -
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	01- 04-5140-10	\$ 33,984.00	\$ 80,068.00	\$ 82,400.00	\$ -	\$ -
Contractual Expense	01- 04-5140-40	\$ 1,989.41	\$ 4,020.00	\$ 4,100.00	\$ -	\$ -
TOTAL		\$ 35,973.41	\$ 84,088.00	\$ 86,500.00	\$ -	\$ -
SNOW REMOVAL						
Personal Services	01- 04-5142-10	\$ 370,629.49	\$ 389,023.00	\$ 400,400.00	\$ -	\$ -
Contractual Expense	01- 04-5142-40	\$ 198,795.30	\$ 200,386.00	\$ 204,394.00	\$ -	\$ -
TOTAL		\$ 569,424.79	\$ 589,409.00	\$ 604,794.00	\$ -	\$ -
SERVICES OTHER GOVERNMENTS						
Personal Services	01- 04-5148-10	\$ 87,124.75	\$ 110,400.00	\$ 113,602.00	\$ -	\$ -
Contractual Expense	01- 04-5148-40	\$ 41,447.87	\$ 51,405.00	\$ 52,433.00	\$ -	\$ -
TOTAL		\$ 128,572.62	\$ 161,805.00	\$ 166,035.00	\$ -	\$ -
EMERGENCY DISASTER WORK						
Contractual Expense	01- 8760-40	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL TRANSPORTATION		\$ 2,763,151.09	\$ 2,967,768.99	\$ 2,574,612.00	\$ -	\$ -
EMPLOYEE BENEFITS						
State Retirement	01- 08-9010-80	\$ 156,205.24	\$ 178,000.00	\$ 198,800.00	\$ -	\$ -
Social Security	01- 08-9030-80	\$ 85,147.37	\$ 99,659.00	\$ 102,541.00	\$ -	\$ -
Unemployment Insurance	01- 08-9050-80	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -
Disability Insurance	01- 08-9055-80	\$ 261.21	\$ 900.00	\$ 500.00	\$ -	\$ -

TOWN OF NEVERSINK TENTATIVE BUDGET FOR 2026

EXPENDITURES							
ACCOUNTS	ACCOUNT CODE	EXPENDITURES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED	
		PRIOR YEAR	BUDGET	BUDGET	BUDGET	BUDGET	
		2024	2025	2026	2026	2026	
Medical Insurance	01- 08-9060-80	\$ 528,693.02	\$ 623,000.00	\$ 672,700.00	\$ -	\$ -	
TOTAL		\$ 770,306.84	\$ 903,059.00	\$ 976,041.00	\$ -	\$ -	
TRANSFER TO OTHER FUNDS							
Transfer to Other Funds	01- 09-9901-90	\$ 225,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	
TOTAL		\$ 225,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	
HIGHWAY FUND APPROPRIATIONS (DA) - 01							
		\$ 3,758,457.93	\$ 3,880,827.99	\$ 3,560,653.00	\$ -	\$ -	

TOWN OF NEVERSINK TENTATIVE BUDGET FOR 2026

REVENUES

		REVENUES	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
	ACCOUNT	PRIOR YEAR	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNTS	CODE	2024	2025	2026	2026	2026
HIGHWAY FUND (DA) - 01						
Real Property Taxes	01-1001	\$ 2,730,343.00	\$ 2,844,318.00	\$ -	\$ -	\$ -
Public Work Charges	01-1710	\$ -	\$ -	\$ -	\$ -	\$ -
General Services - Other Governments	01-2210	\$ -	\$ -	\$ -	\$ -	\$ -
Snow Removal - Other Governments	01-2302	\$ 153,618.14	\$ 138,000.00	\$ 145,000.00	\$ -	\$ -
Other Community Services - Other Governments	01-2389	\$ 14,673.47	\$ 4,000.00	\$ 6,000.00	\$ -	\$ -
Interest & Earnings	01-2401	\$ 67,349.22	\$ 55,000.00	\$ 55,000.00	\$ -	\$ -
Rental of Equipment	01-2414	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Scrap & Excess Materials	01-2650	\$ -	\$ -	\$ -	\$ -	\$ -
Sales of Equipment	01-2665	\$ 62,436.06	\$ -	\$ -	\$ -	\$ -
Other Compensation for Loss	01-2690	\$ -	\$ -	\$ -	\$ -	\$ -
Refunds of Prior Years' Expenditures	01-2701	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Income	01-2770	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Revenues	01-2801	\$ -	\$ -	\$ -	\$ -	\$ -
Consolidated Highway Aid Program (CHIPS)	01-3501	\$ 570,979.47	\$ 606,666.99	\$ 250,000.00	\$ -	\$ -
State Aid - Other Transportation	01-3589	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid - Emergency Disaster Assistance	01-3960	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Aid - Emergency Disaster Assistance	01-4960	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	01-5031	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE - HIGHWAY FUND (DA) - 01		\$ 3,599,399.36	\$ 3,647,984.99	\$ 456,000.00	\$ -	\$ -
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ -	\$ -

TOWN OF NEVERSINK TENTATIVE BUDGET FOR 2026

EXPENDITURES

ACCOUNTS	ACCOUNT CODE	EXPENDITURES PRIOR YEAR 2024	AMENDED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
SEWER FUND (G)						
GRAHAMSVILLE SEWER DISTRICT NO 1 (G) - 05						
SEWER ADMINISTRATION						
Personal Services	05- 07-8110-10	\$ 1,192.26	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
TOTAL		\$ 1,192.26	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
SEWAGE COLLECTING SYSTEM						
Contractual Expense	05- 07-8120-40	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
TOTAL		\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
TOTAL SEWER FUND APPROPRIATIONS (G)		\$ 1,192.26	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
CAPITAL PROJECT FUNDS (H)						
GENERAL BUILDING & IMPROVEMENT RESERVE (H-1) - 02						
GARAGE						
Equipment & Capital Outlay	02- 04-5132-20	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
PARK CAPITAL PROJECT FUND - 03						
PARKS						
Park Cap Outlay Personal Services	03- 06-7110-10	\$ -	\$ -	\$ -	\$ -	\$ -
Park Capital Outlay	03- 06-7110-20	\$ -		\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
EMPLOYEE BENEFITS						
Social Security	03- 08-9030-80	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
COMMUNITY WASTEWATER MANAGEMENT PROJECT FUND (H-5) - 08						
Sewage Treatment & Disposal, Cap Out	08- 8130-20	\$ 27,910.79	\$ 150,000.00	\$ -	\$ -	\$ -
TOTAL		\$ 27,910.79	\$ 150,000.00	\$ -	\$ -	\$ -
TOTAL CAPITAL PROJECT FUNDS APPROPRIATIONS (H)		\$ 27,910.79	\$ 150,000.00	\$ -	\$ -	\$ -
SPECIAL DISTRICT FUNDS (S)						
GRAHAMSVILLE LIGHT DISTRICT - 11						
STREET LIGHTING						
Contractual Expense	11 01-5182-40	\$ 6,361.07	\$ 6,600.00	\$ 7,200.00	\$ -	\$ -
TOTAL		\$ 6,361.07	\$ 6,600.00	\$ 7,200.00	\$ -	\$ -
NEVERSVINK LIGHT DISTRICT - 12						
STREET LIGHTING						
Contractual Expense	12- 01-5182-40	\$ 1,977.48	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
TOTAL		\$ 1,977.48	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
WILLOWEMOC FIRE PROTECTION DISTRICT - 13						
Fire Fighting	13- 01-3410-40	\$ 12,950.00	\$ 13,100.00	\$ 13,250.00	\$ -	\$ -
TOTAL		\$ 12,950.00	\$ 13,100.00	\$ 13,250.00	\$ -	\$ -

TOWN OF NEVERSINK TENTATIVE BUDGET FOR 2026

EXPENDITURES						
ACCOUNTS	ACCOUNT CODE	EXPENDITURES PRIOR YEAR 2024	AMENDED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
<i>GRAHAMSVILLE FIRE DISTRICT - 14</i>						
Fire Fighting	14- 01-3410-40	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
<i>NEVERSINK FIRE DISTRICT - 15</i>						
Fire Fighting	15- 01-3410-40	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
<i>CLARYVILLE FIRE DISTRICT - 16</i>						
Fire Fighting	16- 01-3410-40	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
<i>GRAHAMSVILLE AMBULANCE DISTRICT - 18</i>						
Grahamsville Ambulance	18- 03-4540-40	\$ 22,454.00	\$ 22,454.00	\$ 22,454.00	\$ -	\$ -
TOTAL		\$ 22,454.00	\$ 22,454.00	\$ 22,454.00	\$ -	\$ -
TOTAL SPECIAL DISTRICT FUNDS APPROPRIATIONS (S)		\$ 43,742.55	\$ 45,154.00	\$ 45,904.00	\$ -	\$ -
GRAND TOTAL APPROPRIATIONS - GOVERNMENTAL FUNDS		\$ 5,992,687.90	\$ 6,593,946.97	\$ 6,114,469.00	\$ -	\$ -

TOWN OF NEVERSINK TENTATIVE BUDGET FOR 2026

REVENUES						
ACCOUNTS	ACCOUNT CODE	REVENUES PRIOR YEAR 2024	AMENDED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
SEWER FUND (G) - 05						
GRAHAMSVILLE SEWER DISTRICT NO. 1 (G) - 05						
Real Property Taxes	05-1001	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -
Interest & Earnings	05-2401	\$ 2,340.12	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 7,340.12	\$ 5,000.00	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE - SEWER FUND (G) - 05		\$ 7,340.12	\$ 5,000.00	\$ -	\$ -	\$ -
CAPITAL PROJECT FUNDS (H)						
GENERAL BUILDING & IMPROVEMENT RESERVE (H-1) - 02						
Interest & Earnings	02-2401	\$ 235.43	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	02-5031	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 235.43	\$ -	\$ -	\$ -	\$ -
PARK CAPITAL PROJECT FUND - 03						
Other General Governmental Income	03-1289	\$ -	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	03-2401	\$ -	\$ -	\$ -	\$ -	\$ -
Other Unclassified Revenues	03-2770	\$ -	\$ -	\$ -	\$ -	\$ -
Statutory Installment Bonds	03-5720	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ -
ROAD RECONSTRUCTION CAPITAL RESERVE						
Interest & Earnings	04-2401	\$ 27,819.15	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 27,819.15	\$ -	\$ -	\$ -	\$ -
GENERAL FUND EQUIPMENT CAPITAL RESERVE						
Interest & Earnings	06-2401	\$ 5,551.17	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	06-5031	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 5,551.17	\$ -	\$ -	\$ -	\$ -
PARK LAND TRUST						
Interest & Earnings	07-2401	\$ 2.35	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 2.35	\$ -	\$ -	\$ -	\$ -
COMMUNITY WASTEWATER MANAGEMENT PROJECT FUND (H-5) - 08						
Other Home & Community Services Income	08-2189	\$ -	\$ -	\$ -	\$ -	\$ -
Interest & Earnings	08-2401	\$ 228,034.41	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 228,034.41	\$ -	\$ -	\$ -	\$ -
MACHINERY CAPITAL RESERVE						
Interest & Earnings	09-2401	\$ 51,712.90	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	09-5031	\$ 225,000.00	\$ -	\$ -	\$ -	\$ -
Bond Anticipation Notes	09-5730	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 276,712.90	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE - CAPITAL PROJECT FUNDS (H)		\$ 538,355.41	\$ -	\$ -	\$ -	\$ -
SPECIAL DISTRICT FUNDS (S)						
GRAHAMSVILLE LIGHT DISTRICT - 11						
Real Property Taxes	11-1001	\$ 4,600.00	\$ 5,100.00	\$ -	\$ -	\$ -
Interest & Earnings	11-2401	\$ 32.94	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 4,632.94	\$ 5,100.00	\$ -	\$ -	\$ -
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -

TOWN OF NEVERSINK TENTATIVE BUDGET FOR 2026

REVENUES						
ACCOUNTS	ACCOUNT CODE	REVENUES PRIOR YEAR 2024	AMENDED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
NEVERSINK LIGHT DISTRICT - 12						
Real Property Taxes	12-1001	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -
Interest & Earnings	12-2401	\$ 74.97	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 2,574.97	\$ 2,500.00	\$ -	\$ -	\$ -
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
WILLOWemoc FIRE PROTECTION DISTRICT - 13						
Real Property Taxes	13-1001	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ -
GRAHAMSVILLE FIRE DISTRICT - 14						
Fire Protection & Other Services to Other Governments	14-2262	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ -
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		\$ -	\$ -	\$ -	\$ -	\$ -
NEVERSINK FIRE DISTRICT - 15						
Interest & Earnings	15-2401	\$ -	\$ -	\$ -	\$ -	\$ -
Rental of Real Property	15-2410	\$ -	\$ -	\$ -	\$ -	\$ -
Other Compensation for Loss	15-2690	\$ -	\$ -	\$ -	\$ -	\$ -
Refunds of Prior Years' Expenditures	15-2701	\$ -	\$ -	\$ -	\$ -	\$ -
Gifts & Donations	15-2705	\$ -	\$ -	\$ -	\$ -	\$ -
Other Unclassified Revenues	15-2770	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ -
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		\$ -	\$ -	\$ -	\$ -	\$ -
CLARYVILLE FIRE DISTRICT - 16						
Interest & Earnings	16-2401	\$ -	\$ -	\$ -	\$ -	\$ -
Other Unclassified Revenues	16-2770	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ -	\$ -	\$ -	\$ -	\$ -
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		\$ -	\$ -	\$ -	\$ -	\$ -
GRAHAMSVILLE AMBULANCE DISTRICT - 18						
Real Property Taxes	18-1001	\$ 22,454.00	\$ 22,454.00	\$ -	\$ -	\$ -
Interest & Earnings	18-2401	\$ 197.81	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE		\$ 22,651.81	\$ 22,454.00	\$ -	\$ -	\$ -
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE - SPECIAL DISTRICT FUNDS (S)		\$ 29,859.72	\$ 30,054.00	\$ -	\$ -	\$ -
GRAND TOTAL ESTIMATED REVENUES - GOVERNMENTAL FUNDS						
		\$ 6,311,993.47	\$ 5,978,003.97	\$ 820,000.00	\$ -	\$ -

TOWN OF NEVERSINK TENTATIVE BUDGET FOR 2026

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

<u>OFFICER</u>	<u>SALARY</u>
Supervisor (1)	\$ 37,510.00
Councilman (4)	\$ 7,603.00
Superintendent of Highways (1)	\$ 100,637.00
Town Justice (2)	\$ 11,658.00
Town Clerk (1)	\$ 57,444.00

Equalized Total Assessed Value 1,455,157,422

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	3,800,000	0.26
13500	TOWN - GENERALLY	RPTL 406(1)	15	6,915,556	0.48
13800	SCHOOL DISTRICT	RPTL 408	6	95,200,000	6.54
14100	USA - GENERALLY	RPTL 400(1)	1	53,333	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	44,444	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	12,066,667	0.83
25110	NONPROF CORP - RELIG/CONST PRC	RPTL 420-a	10	3,544,444	0.24
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	2	1,101,111	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	2,222,222	0.15
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	186,667	0.01
26050	AGRICULTURAL SOCIETY	RPTL 450	1	611,111	0.04
27350	PRIVATELY OWNED CEMETERY LANC	RPTL 446	11	1,201,111	0.08
41101	VETS EX BASED ON ELIGIBLE FJND	RPTL 458(1)	12	1,686,000	0.12
41120	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	59	1,444,533	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	54	2,208,756	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	23	877,956	0.06
41161	COLD WAR VETERANS (15%)	RPTL 458-b	15	192,000	0.01
41163	COLD WAR VETERANS (15%)	RPTL 458-b	8	99,600	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	57,689	0.00
41400	CLERGY	RPTL 460	1	66,667	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMI	RPTL 466-c,d,e,f,g,h&i	29	91,733	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	26,667	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	56	3,185,556	0.22
41800	PERSONS AGE 65 OR OVER	RPTL 467	17	758,711	0.05
41801	PERSONS AGE 65 OR OVER	RPTL 467	15	724,711	0.05
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	25	3,388,889	0.23
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	39	1,593,644	0.11

Equalized Total Assessed Value 1,455,157,422

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	186,667	0.01
Total Exemptions Exclusive of System Exemptions:					
			412	143,349,778	9.85
Total System Exemptions:			2	186,667	0.01
Totals:			414	143,536,444	9.86

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____