

**TOWN OF NEVERSINK TOWN BOARD
BOARD WORK SESSION MEETING
OCTOBER 1, 2025**

The Work Session of the Town of Neversink Town Board was called to order at 7:30 pm by Supervisor Chris Mathews with the Pledge of Allegiance.

ROLL CALL

Board Members

Supervisor Chris Mathews	PRESENT
Councilperson Jim Schmidt	PRESENT
Councilperson Nicole Gorr	PRESENT
Councilperson Scott Grey	PRESENT
Councilperson Richard Coombe Jr.	PRESENT

OTHER TOWN OFFICIALS

Bookkeeper Patricia Gold	PRESENT
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GUESTS

Ken Klein

2026 BUDGET

Bookkeeper Patricia Gold reviewed the 2026 Tentative Budget with the Town Board.

The following changes were made in General Fund Expense Accounts:

\$1,500.00 was added to Justices, Contractual Expenses 00-01-1010-40
\$25,000 was removed from Attorney, Contractual Expense 00-01-1420-40
\$2,000.00 was added to Central Printing & Mailing 00-01-1670-40
\$500.00 was added to Safety Inspection, Personal Services 00-02-3620-10
\$12,700.00 was added to Parks, Equipment & Capital Outlay – Maintenance 00-06-7110-20
\$3,000.00 was added to Special Recreation Facilities 00-06-7180-10
\$5,000.00 was removed from Youth Program, Personal Services 00-06-7310-10
\$3,000.00 was added to State Retirement 00-08-9010-80
\$21,800 was removed from Medical Insurance 00-08-9060-80

The following changes were made in Highway Fund Expense Accounts:

\$2,900.00 was removed from State Retirement 01-08-9010-80
\$23,900.00 was removed from Medical Insurance 01-08-9060-80

These adjustments result in a change to the overall Total Town and Special District Taxes to be raised to \$4,888,569.00. The 2026 Preliminary Budget will increase by \$199,138.00 over the 2025 total Budget amount. The Preliminary Budget is at a 4.25% increase, which currently makes it over the 2% Tax Cap.

Other

1. Bookkeeper Patricia Gold brought **updating the server, email exchange and website** before the Town Board. After review of (4) website proposals, and taking into consideration the recommendation of the Town IT department the following motions were made:

A motion was made by Councilperson Richard Coombe Jr., seconded by Councilperson Nicole Gorr authorizing the IT director, Eben Ackerley, to update the Town of Neversink's server, project not to exceed \$15,000.00, put to a vote and UNANIMOUSLY CARRIED.

VOTE: AYES 5 NAYS 0.

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A motion was made by Councilperson Richard Coombe Jr., seconded by Councilperson Scott Grey authorizing the Town Clerk, to move forward with the ES11 proposal for the Town's website, put to a vote and **UNANIMOUSLY CARRIED**.
VOTE: AYES 5 NAYS 0.

2. Supervisor Chris Mathews informed the Board that Highway Superintendent Preston Kelly would like to move forward with the **purchase of a new mower for the Route 42 Park**. The following motion was made:

A motion was made by Councilperson Richard Coombe Jr., seconded by Councilperson Scott Grey authorizing Preston Kelly to purchase a new John Deere Mower, not to exceed \$13,000.00, put to vote, and **UNANIMOUSLY CARRIED**.
VOTE: AYES 5 NAYS 0.

3. Councilperson Richard Coombe Jr. asked Supervisor Chris Mathews to **send a letter**, on behalf of the Town, **apologizing to the Neversink Agricultural Society** for the unintentional oversight and formally request their permission to extend the Fairgrounds Pavillion.
4. Councilperson Jim Schmidt advised that, per pool committee, the **Grahamsville Pool will be open Summer 2026. Renovations will likely occur Summer 2027.**
5. Councilperson Jim Schmidt inquired about the need for a **generator at the water building**. Estimated cost is approximately \$25,000.00. After discussion, it was decided to budget for the generator and look for a grant to help cover the cost.
6. Bookkeeper Patricia Gold inquired about status of the **HVAC project at Town Hall**. Councilperson Richard Coombe Jr. advised that he and Councilperson Scott Grey will form an HVAC committee to find/work with an HVAC consultant.
7. Town Clerk advised Board that **property tax bills will be processed and mailed out locally.**
8. Councilperson Nicole Gorr advised that the Parks & Rec Department would like to have the **Tree Lighting/Celebration** at the Grahamsville Fairgrounds (as opposed to Bi-Centennial Square) on Saturday, December 6th thus moving the event from a Sunday night to a Saturday night. After discussion, it was decided the **event should be held on December 6th at Bi-Centennial Square.**

ADJOURN OR RECESS

On motion by Councilperson Scott Grey, seconded by Councilperson Jim Schmidt, put to a vote, and **UNANIMOUSLY CARRIED** the meeting was adjourned at 9:17 pm.

Respectfully Submitted,

Staci Conjura, Town Clerk